



Western Suffolk BOCES  
Regular Meeting - Central Administrative Office  
September 10, 2024

6:00 p.m. – There is a proposed Executive Session,  
subject to Board approval

7:00 p.m. – Public portion of meeting resumes

- 1 ROLL CALL – (Attendees Noted by District Clerk)
- 2 CALL TO ORDER/PLEDGE OF ALLEGIANCE – (Board President)
- 3 VISITORS
- 4 MINUTES - Approval of Minutes Regular Meeting – August 6, 2024
  - 4.1 Approval of Minutes Regular Meeting – August 27, 2024
- 5 PROGRAM PRESENTATION
  - 5.1 Opening of School Update
  - 5.2 Western Suffolk BOCES 2023-24 Accomplishments
  - 5.3 Enrollment Studies - Regional Public School Enrollment and Bi-County Enrollment
- 6 TREASURER'S REPORT
- 7 CLAIMS AUDITOR'S REPORT
- 8 EXECUTIVE OFFICER'S REPORT
  - 8.1 District Superintendent - Comments/Events
  - 8.2 Chief Operating Officer Report - Comments/Events
  - 8.3 Chief Financial Officer
    - 8.3.1 Update of Capital Projects
- 9 ITEMS FOR BOARD ACTION
  - 9.1 Business Administration Matters
    - 9.1.1 Approval of Budget Adjustments – September 2023-24
    - 9.1.2 Approval of Budget Adjustments – September 2024-25
    - 9.1.3 Approval of Bid Awards
    - 9.1.4 Approval of Accounting for Reserves at June 30, 2024 [R]
    - 9.1.5 Approval of Capital Projects 2023-24 [R]
  - 9.2 Personnel
    - 9.2.1 Instructional Personnel
    - 9.2.2 Supplementary Services
    - 9.2.3 Non-Instructional Personnel
  - 9.3 Other Action Items

- 9.3.1 Approval of Disposition of Surplus Property [R]
- 9.3.2 Authorization for Board Members to Attend a Conference [R]
- 9.3.3 2024 NYSSBA Annual Business Meeting Designation of Voting Delegate [R]
- 9.3.4 2024 Annual Meeting Reform Educational Financing Inequities Today Designation of Voting Delegate [R]
- 9.3.5 Resolution to Accept Scholarship Donation [R]
- 9.3.6 Authorization to Accept Donation of Equipment and Supplies [R]
- 9.3.7 Authorization for Lease Agreement with Northport-East Northport UFSD [R]
- 9.3.8 Authorization for Lease Agreement with Elwood UFSD [R]

10 OLD BUSINESS

- 10.1 Second Read & Adopt Policy #1435 - Quorum and Attendance of the Board of Cooperative Educational Services

11 NEW BUSINESS

- 11.1 Yearly Adoption of Western Suffolk BOCES Organization Charts

12 ADJOURNMENT

(Encl 4)  
9/10/24



**August 6, 2024**

Meeting Type: Regular Meeting

Date: Tuesday, August 6, 2024

Start Time: 6:00 p.m.

Location: Central Administrative Offices

**Roll Call – (Attendees Noted by District Clerk)**

Present were:

**Board Members**

- Brian J. Sales, (President)
- Debbie Adams-Kaden
- Ilene Herz, Esq.
- Jeannette Santos
- Robert Scheid

**BOCES Staff**

- Michael Flynn, Chief Operating Officer
- Dr. Hugh Gigante (Exec. Director Personnel)
- Warren Taylor (Chief Financial Officer)
- Nancy Fischetti (Public Relations Director)
- Joanne Klein (District Clerk)
- Nancy Wilson (Exec. Dir. – Special Education)
- Staff Members

**Absent**

- Mary Ellen Cunningham
- Peter Wunsch
- April Poprilo

**Call to Order/Pledge of Allegiance (Board President)**

The Regular Meeting was called to order at 6:00 p.m. by Board President, Mr. Sales.

**EXECUTIVE SESSION**

At this time a motion was made to move into Executive Session to discuss matters involving Security and Safety, an ongoing litigation and the performance of two particular employees by Mr. Scheid, seconded by Mrs. Santos. At 7:14 p.m. the Board unanimously agreed to adjourn Executive Session and move into the Regular Meeting on motion made by Mr. Scheid, seconded by Mrs. Santos.

**REGULAR MEETING**

The Regular meeting of the Board resumed at 7:15 p.m. Mr. Sales, Board President led the audience in the Pledge of Allegiance.

**Visitors: ACKNOWLEDGMENT OF VISITORS BY PRESIDING OFFICER**

Mr. Sales invited anyone present in the audience who wished to address the Board to please step forward and state their name and address. No one present wished to address the Board.

**Approval of Minutes Organizational Meeting – July 9, 2024**

The minutes of the Organizational Meeting of July 9, 2024 were approved unanimously on motion of Mrs. Santos and seconded by Mr. Scheid.

**Approval of Minutes Regular Meeting – July 9, 2024**

The minutes of the Regular Meeting of July 9, 2024 were approved unanimously on motion of Mrs. Santos and seconded by Mr. Scheid.

**Treasurer's Report**

The Board acknowledged receipt of the Treasurer's Report indicating balances in the various financial accounts as of June 30, 2024. (Copies incorporated with the official minutes of this meeting.)

### **Claims Auditor's Report**

The Board acknowledged receipt of the Report of the Claims Auditor from June 26, 2024 to July 30, 2024 for expenditures totaling \$15,005,216.18. (Copies incorporated with the official minutes of this meeting.)

## **EXECUTIVE OFFICER'S REPORTS**

### District Superintendent – Comments/Events

Mrs. Poprilo was unable to attend the meeting.

### Chief Operating Officer Report – Comments/Events

Mr. Flynn discussed with the Board the following topics:

- NYSED Blue Ribbon Commission
- Free and Reduced Lunch – Mrs. Santos inquired about the aid for free and reduced lunch
- Rockefeller Institute – Mr. Sales spoke regarding the institute
- Mr. Flynn acknowledged the Award of Grants for 2023-24 and 2024-25
- APPR
- Water Quality Testing

Mr. Flynn introduced Ms. Nancy Wilson. Ms. Wilson reported to the Board regarding the close of the ESY school year and thanked the Board for their ongoing support.

### Chief Financial Officer – Update of Capital Projects

Mr. Taylor discussed with the Board the report regarding the Capital Projects. Mr. Taylor mentioned there are 11 projects in design, three projects are at NYSED, one has been there since October 2022 and one since October of 2023, 19 projects are in the contracting phase, 25 projects are scheduled for work and 12 projects are completed for a total of 70 projects. We are working with the State and it has its challenges. The Northport campus needs air conditioning and we are hopeful to get the units in time for next June. The cost keeps rising and this has been on the books for five years.

## **ITEMS FOR BOARD ACTION**

## **Business Administration Matters**

### **Approval of Budget Adjustments August 2023-24**

On motion by Mrs. Herz, seconded by Mrs. Santos, the Board voted unanimously to approve 2023-24 budget adjustments/transfers for August 2024 in the following programs:

School Improvement for Standards Implementation    Smart Start Grant

(Listing referred to is designated as Encl. 9.1.1 and is incorporated with the official minutes of this meeting.)

### **Approval of Budget Adjustments August 2024-25**

On motion by Mrs. Herz, seconded by Mrs. Santos, the Board voted unanimously to approve 2024-25 budget adjustments/transfers for August 2024 in the following programs:

Outdoor Learning Lab	Center for Learning Technology
Center for Learning Technology	SLS – Operating Aid
SLS – Supplementary Aid	SLS – Aid for Automation
Suffolk County Opioid Settlement	

(Listing referred to is designated as Encl. 9.1.2 and is incorporated with the official minutes of this meeting.)

### **Approval of Bid Awards**

The members of the Board reviewed the revised bid analysis presented by the Chief Operating Officer. Mrs. Herz moved, Mrs. Santos seconded, and the Board voted unanimously to approve awards to the lowest bidders meeting specifications as listed on the revised schedule dated August 6, 2024.

(Listing referred to is designated as Encl. 9.1.3 and is incorporated with the official minutes of this meeting.)

### **Resolution to Participate in Sourcewell Contract for Office Supply Catalog Solutions [R]**

On motion by Mrs. Herz, seconded by Mrs. Santos, the Board voted unanimously for approval of Resolution to Participate in Sourcewell Contract for Office Supply Catalog Solutions as follows:

WHEREAS, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of

apparatus, materials, equipment, and supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district therein if such contract was let to the lowest responsible bidder or on the basis of best value in a manner consistent with this section and made available for use by other governmental entities; and

WHEREAS, Western Suffolk BOCES, based on the authority granted in General Municipal Law, Article 5A (Public Contracts), Section 103, desires to participate in Sourcewell Contract #012320-SCC, Office Supply Catalog Solutions, for the purpose of procuring office supply products and executing its public governmental purposes, goals, objectives, programs and functions; and

WHEREAS, Western Suffolk BOCES has reviewed the benefits of participating in this program and an analysis is performed, and based on this review which is in accordance with the General Municipal Law, has concluded that participation in the program could result in savings to Western Suffolk BOCES;

THEREFORE, BE IT RESOLVED, that Western Suffolk BOCES is authorized to participate in Sourcewell Contract #012320-SCC, Office Catalog Solutions for office supply products and that the Board President and/or the Chief Operating Officer or his designee is hereby authorized to execute any and all necessary documents to effectuate participation in Sourcewell Contract #012320-SCC, Office Catalog Solutions.

(Listing referred to is designated as Encl. 9.1.4 and is incorporated with the official minutes of this meeting.)

## **Personnel**

### **Instructional Personnel**

Mr. Scheid moved and Mrs. Santos seconded, and the Board voted unanimously to approve Instructional Personnel matters, agenda items 9.2.1 as follows:

All Instructional personnel matters listed on the 15-page Instructional Report dated August 6, 2024 (Encl. 9.2.1) is incorporated with the official minutes of this meeting.

### **Supplementary Services**

Mr. Scheid moved and Mrs. Santos seconded, and the Board voted unanimously to approve Supplementary Services, agenda items 9.2.2 as follows:

All items listed on the 16-page Supplementary Services Report dated August 6, 2024 (Encl. 9.2.2) is incorporated with the official minutes of this meeting.

### **Non-Instructional Personnel**

Mr. Scheid moved and Mrs. Santos seconded, and the Board voted unanimously to approve Non-Instructional Personnel matters, agenda items 9.2.3 as follows:

All Non-Instructional Personnel matters listed on the 3-page Non-Instructional Report dated August 6, 2024 (Encl. 9.2.3) is incorporated with the official minutes of this meeting.

### **Resolution Authorizing Termination of a Unit XII Staff Member [R]**

On motion by Mr. Scheid and seconded by Mrs. Santos, the Board voted unanimously for Resolution Authorizing Termination of a Unit XII Staff Member as follows:

RESOLVED, upon the recommendation of the District Superintendent, the Board of Education hereby terminates the employment of Employee #18372, in all positions held by the employee, effective at the end of business on August 6, 2024.

(Listing referred to is designated as Encl. 9.2.4 and is incorporated with the official minutes of this meeting.)

### **Other Action Items**

#### **Approval of Disposition of Surplus Property [R]**

The Board voted unanimously to approve the Disposition of Surplus Property on motion by Mr. Scheid, seconded by Mrs. Santos as follows:

WHEREAS, Western Suffolk BOCES has certain equipment and materials which have been deemed surplus or obsolete and are of no use to Western Suffolk BOCES; and

WHEREAS, these items have also been deemed to have no resale value and have been declared valueless; and

WHEREAS, according to Policy #4420, no surplus property may be disposed of without the recommendation and authorization of the District Superintendent, or his designee, and the approval of the Board;



THEREFORE, BE IT RESOLVED, that the Board hereby approves the disposition of this surplus property as listed on the attached.

(Listing referred to is designated as Encl. 9.3.1 and is incorporated with the official minutes of this meeting.)

**Authorization for Board Members to Attend a Conference [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for Authorization for Board Members to Attend a Conference as follows:

WHEREAS, Western Suffolk BOCES is committed to providing the best possible leadership to the organization; and

WHEREAS, the ongoing education of Board of Education members assists in achieving this goal;

THEREFORE, BE IT RESOLVED the following Board Members are authorized to attend the conference noted below:

Brian J. Sales  
Jeannette Santos

NYSSBA's Annual Convention  
New York City, New York  
October 20 - 22, 2024

(Listing referred to is designated as Encl. 9.3.2 and is incorporated with the official minutes of this meeting.)

**Authorization for Acceptance of Donation [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for Authorization for Acceptance of Donation as follows:

WHEREAS, Western Suffolk BOCES has received an offer from Avalon Park & Preserve Foundation, to donate funds to sponsor students from local Long Island school districts to participate in the 2024 Summer Marine Studies Enrichment Program. The donation in the amount of \$ 25,000.00 will reduce the program fees from school districts; and

WHEREAS, the Avalon Park & Preserve Foundation is a 501[c]3 organization that was founded on behalf of the friends & family of Paul Alexander Simmons as a tribute to his life & as a vehicle for providing benefits to the community in his memory. To this end, the foundation has been an avid proponent of supporting programs that serve to engage children with the natural world; and

WHEREAS, component school districts would benefit from the reduction in program fees that the acceptance of this donation will allow; and

WHEREAS, according to Policy #4420, all donations of funds shall be presented to the Board for acceptance;

THEREFORE, BE IT RESOLVED that the Board hereby approves the acceptance of the donated funds as listed:

Avalon Nature Preserve  
 Elizabeth Williamson, Chief Financial Officer  
 200 Harbor Road  
 Stony Brook, NY 11790 (631) 689-0619  
 Amount of check: \$ 25,000.00

(Listing referred to is designated as Encl. 9.3.3 and is incorporated with the official minutes of this meeting.)

**Authorization for Acceptance of Donation [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for the Authorization for Acceptance of Donation as follows:

WHEREAS, Western Suffolk BOCES has received an offer from the Sierra Club, Long Island Group, to donate funds to sponsor students from local Long Island school districts to participate in the 2024 Summer EcoQuest Summer Residential Program. This program is research based and modeled off of the highly successful Marine Studies Enrichment Program. The donation in the amount of \$ 29,725.00 will reduce the program fees from school districts; and

WHEREAS, the Sierra Club is a 501[c]3 organization, whose mission is to explore, enjoy, and protect

the wild places of the earth; to practice and promote the responsible use of the earth's ecosystems and resources; and to educate and enlist humanity to protect and restore the quality of the natural and human environment. To this end, the Sierra Club has been an avid proponent of supporting programs that serve to engage children with the natural world; and

WHEREAS, component school districts would benefit from the reduction in program fees that the acceptance of this donation will allow; and

WHEREAS, according to Policy #4420, all donations of funds shall be presented to the Board for acceptance;

THEREFORE, BE IT RESOLVED that the Board hereby approves the acceptance of the donated funds as listed:

Sierra Club Long Island Group  
 Harvey Miller, Treasurer  
 105 Betty Road  
 East Meadow, NY 11554-1601 (516) 794-7059  
 Amount of check: \$ 29,725.00

(Listing referred to is designated as Encl. 9.3.4 and is incorporated with the official minutes of this meeting.)

**Resolution for Authorization for Affiliation Agreement with New York University (NYU) Grossman School of Medicine [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for the Resolution for Authorization for Affiliation Agreement with New York University (NYU) Grossman School of Medicine as follows:

WHEREAS, an agreement between Western Suffolk BOCES and NYU Grossman School of Medicine has been developed for the purpose of providing a clinical experience for Western Suffolk BOCES students participating in NYU Outpatient Facilities Diagnostic Medical Sonography educational program; and

WHEREAS, said agreement would be beneficial to the students participating;

THEREFORE, BE IT RESOLVED that the Chief Operating Officer be authorized to execute said agreement

with NYU Langone Hospitals. This agreement shall be effective for one year and shall renew automatically for additional one (1) year term unless written notice of termination is given by one party to the other party at least thirty (30) days prior to the end of the term. In addition, either party may terminate this agreement at any time giving thirty (30) days written notice to the other party.

(Listing referred to is designated as Encl. 9.3.5 and is incorporated with the official minutes of this meeting.)

**Authorization for Lease Agreement with Deer Park UFSD [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for the Authorization for Lease Agreement with Deer Park UFSD as follows:

WHEREAS, Western Suffolk BOCES leases a portion of the Deer Park Elementary School for BOCES instructional programs as set forth in the lease between BOCES and Deer Park Union Free School District and approved by Resolution dated 7/14/20; 8/10/21, 7/12/22, 8/8/23 and

WHEREAS, both parties desire to renew said lease for an additional one (1) year commencing September 1, 2024 and ending August 31, 2025 upon the terms set forth in the Amendment of Lease; and WHEREAS, pursuant to Education Law section 1950(4)(p), before executing any such lease BOCES shall adopt a resolution determining that such agreement is in the best financial interests of BOCES and stating the basis for that determination; and

WHEREAS, pursuant to Education Law section 1950(4)(p), renewal of said lease may be made for a period of up to ten (10) years upon the consent of the Commissioner of Education; and

WHEREAS, pursuant BOCES enrollment in Special Ed continues to require this additional space;

THEREFORE, BE IT RESOLVED, that BOCES hereby determines that the extension of said lease with Deer Park UFSD of the Deer Park Elementary School as set forth in the Amendment of Lease is in the best financial interests of BOCES as the terms and conditions of such lease are at or less than fair market value for such rental; and

IT IS FURTHER RESOLVED, that the Board President is hereby authorized to sign an agreement to enter into the Extension of Lease, subject to the approval of the Commissioner of Education pursuant to Education Law section 1950(4)(p).

(Listing referred to is designated as Encl. 9.3.6 and is incorporated with the official minutes of this meeting.)

**Authorization for Lease Agreement with West Babylon UFSD [R]**

On motion of Mr. Scheid, seconded by Mrs. Santos, the Board voted unanimously for Authorization for Lease Agreement with West Babylon UFSD as follows:

WHEREAS, pursuant to Education Law sec. 1950(4)(p), Western Suffolk BOCES (“BOCES”) has the power and duty to rent suitable land, classrooms, offices or buildings upon or in which to maintain and conduct such cooperative educational services and administrative offices for a period not to exceed ten (10) years and to improve, alter, equip and furnish such land, classrooms, offices or buildings in a suitable manner for such purposes; and

WHEREAS, due to the lack of space in current locations for the 2024/2025 school year and beyond, BOCES has explored the rental of a portion of a West Babylon school to meet the needs of the special education enrollment;

WHEREAS, the board has determined that such agreement is in the best financial interests of the supervisory district and as space is needed for the alternative education center program; and

WHEREAS, the rental payment is not more than the fair market value as determined by the board; and

WHEREAS, no lease or other contract for the occupancy of such land, classrooms, offices or buildings shall be enforceable against the board of cooperative educational services unless and until the same shall have been approved in writing by the commissioner; and

WHEREAS, the rental payment is not be more than the fair market value as determined by the board; and

WHEREAS, there are no conflicts of interest or any perceived conflict of interest as no member of the Board or officers or employee has a financial interest in the space to be leased; and

THEREFORE, BE IT RESOLVED, due to the lack of available space in current facilities 2024/2025 school

year and beyond, it is in the best interests of BOCES to seek suitable land, classrooms, and offices upon which to maintain and conduct such cooperative educational and services; and

IT IS FURTHER RESOLVED, that the Board President, be and is hereby expressly authorized and empowered to execute a lease with West Babylon UFSD for a portion of the school to meet the needs of the special education enrollment for the 2024/2025 and beyond, subject to the approval of the commissioner of Education and on such terms and conditions as are authorized by Education Law sec. 1950(4)(p).

(Listing referred to is designated as Encl. 9.3.7 and is incorporated with the official minutes of this meeting.)

### **OLD BUSINESS**

### **NEW BUSINESS**

### **ADJOURNMENT**

At 7:46 p.m. there being no further business items for discussion, the meeting was adjourned on motion by Mrs. Santos and seconded by Mrs. Herz.

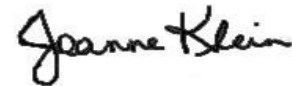
### **Upcoming Events**

<b>DATE</b>	<b>EVENT</b>	<b>ATTENDEES</b>
8/13/24	SCOPE Annual Dinner Meeting, Bourne Mansion, Oakdale, Tuesday, 5:00 pm	ME Cunningham, I. Herz, B. Sales, J. Santos
9/25/24	N-SSBA Annual Resolutions Dinner Meeting, Wednesday, The Fox Hollow Woodbury, 6:00 pm Registration 6:30 Program Begins	B. Sales
10/10/24	REFIT Annual Dinner Meeting, Thursday, 6:00 pm – 10:00 pm, The Milleridge Inn, Jericho NY	J. Santos
10/20/24 - 10/22/24	NYSSBA Annual Convention and Education Expo, NYC, NY, Sunday -Tuesday	D. Adams-Kaden, B. Sales, J. Santos

#### **Enclosures:**

EAP Pathways, *August 2024*

EAP Pathways, Supervisors, *August 2024*  
2024-25 Western Suffolk BOCES Board Member Listing  
2024-25 Updated Western Suffolk BOCES Board Members & Administration  
NYSSBA Update, *July 14, 2024*  
NYSSBA Update, *July 21, 2024*  
NYSSBA Update, *July 28, 2024*  
N-SSBA Annual Resolutions Dinner Flyer  
Van Nostrand & Martin Letter, *July 18, 2024*  
Newsday Article, *July 19, 2024*



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Joanne Klein  
District Clerk

(Encl 4.1)

9/10/24



**August 27, 2024**

Meeting Type: Regular Meeting

Date: Tuesday, August 27, 2024

Start Time: 4:00 p.m.

Location: Central Administrative Office

**Roll Call – (Attendees Noted by District Clerk)**

Present were:

**Board Members**

- Brian J. Sales (President)
- Mary Ellen Cunningham (Vice President)
- Debbie Adams-Kaden
- Ilene Herz, Esq.
- Jeannette Santos
- Peter Wunsch

**BOCES Staff**

- Michael Flynn (Chief Operating Officer)
- April Poprilo, (District Superintendent)
- Joanne Klein (District Clerk)
- Warren Taylor (Chief Financial Officer)
- Nancy Wilson (Exec. Dir. – Special Education)

**Absent**



- Robert Scheid

### **Call to Order/Pledge of Allegiance (Board President)**

The Regular Meeting was called to order at 4:00 p.m. by Board President, Mr. Sales. Mr. Sales led the audience in the Pledge of Allegiance.

### **Visitors: ACKNOWLEDGMENT OF VISITORS BY PRESIDING OFFICER**

Mr. Sales invited anyone present in the audience who wished to address the Board to please step forward and state their name and address. No one present wished to address the Board.

### **REGULAR MEETING**

Mrs. Poprilo updated the Board regarding current events at NYSED.

Mr. Taylor reported to the Board regarding the recent flooding emergency which happened at the DISS Division at the James E. Allen Alternative-Taukomas School.

### **EXECUTIVE SESSION**

At this time a motion was made to move into Executive Session to discuss School Safety and Security and the performance of a particular employee by Mr. Wunsch, seconded by Mrs. Herz. At 6:13 p.m. the Board unanimously agreed to adjourn Executive Session and move into the Regular Meeting on motion made by Mr. Wunsch, seconded by Mrs. Herz.

### **REGULAR MEETING**

The Regular Meeting of the Board resumed at 6:13 p.m.

## **ITEMS FOR BOARD ACTION**

### **Business Administration Matters**

#### **Approval of Bid Awards**

The members of the Board reviewed the bid analysis presented by the Chief Operating Officer. Mr. Wunsch moved, Mrs. Herz seconded, and the Board voted unanimously to approve awards to the lowest bidders meeting specifications as listed on the revised schedule dated August 27, 2024.

(Listing referred to is designated as Encl. 4.1.1 and is incorporated with the official minutes of this meeting.)

**Resolution to Participate in Omnia Partners Contract for Job Order Contracting Services and Disaster and Non-Disaster Restoration of Operational Services [R]**

On motion by Mr. Wunsch, seconded by Mrs. Herz, the Board voted unanimously for Resolution to Participate in Omnia Partners Contract for Job Order Contracting Services and Disaster and Non-Disaster Restoration of Operational Services as follows:

WHEREAS, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district therein if such contract was let to the lowest responsible bidder or on the basis of best value in a manner consistent with this section and made available for use by other governmental entities; and

WHEREAS, Western Suffolk BOCES, based on the authority granted in General Municipal Law, Article 5A (Public Contracts), Section 103, desires to participate in Omnia Partners Contract #R200101 Job Order Contracting Services and Contract #R191601 Disaster and Non-Disaster Restoration of Operational Services for the purpose of fulfilling and executing its public governmental purposes, goals, objectives, programs and functions; and

WHEREAS, Western Suffolk BOCES has reviewed the benefits of participating in this program and an analysis is performed, and based on this review which is in accordance with the General Municipal Law, has concluded that participation in the program could result in savings to Western Suffolk BOCES;

THEREFORE, BE IT RESOLVED, that Western Suffolk BOCES is authorized to participate in Omnia Partners Contracts and that the Board President and/or the Chief Operating Officer or his designee is hereby authorized to execute any and all necessary documents to effectuate participation in Omnia Partners Contract #R200101 Job Order Contracting Services and Contract #R191601 Disaster and Non-Disaster Restoration of Operational Services.

(Listing referred to is designated as Encl. 4.1.2 and is incorporated with the official minutes of this meeting.)

**Personnel**  
**Instructional Personnel**

Mrs. Adams-Kaden moved and Mr. Wunsch seconded, and the Board voted unanimously to approve Instructional Personnel matters, agenda items 4.2.1 as follows:

All Instructional personnel matters listed on the 12-page Instructional Report dated August 27, 2024 (Encl. 4.2.1) is incorporated with the official minutes of this meeting.

### **Supplementary Services**

Mrs. Adams-Kaden moved and Mr. Wunsch seconded, and the Board voted unanimously to approve Supplementary Services, agenda items 4.2.2 as follows:

All items listed on the 4-page Supplementary Services Report dated August 27, 2024 (Encl. 4.2.2) is incorporated with the official minutes of this meeting.

### **Non-Instructional Personnel**

Mrs. Adams-Kaden moved and Mr. Wunsch seconded, and the Board voted unanimously to approve Non-Instructional Personnel matters, agenda items 4.2.3 as follows:

All Non-Instructional Personnel matters listed on the 5-page Non-Instructional Report dated August 27, 2024 (Encl. 4.2.3) is incorporated with the official minutes of this meeting.

### **Resolution for Authorization to Execute an Agreement with Western Suffolk BOCES Staff Member [R]**

Mrs. Adams-Kaden moved and Mr. Wunsch seconded, the Board voted unanimously for Resolution for Authorization to Execute an Agreement with Western Suffolk BOCES Staff Member as follows:

RESOLUTION authorizing the Chief Operating Officer to execute an agreement between staff member #17292, and the Board of Cooperative Educational Services, Second Supervisory District, Suffolk County;

WHEREAS, the parties have discussed and agreed to an agreement between Western Suffolk BOCES, The Suffolk County Department of Human Rights and staff member #17292

THEREFORE, BE IT RESOLVED that, upon the recommendations of the Chief Operating Officer, the Board hereby ratifies an agreement dated 27th day of August, 2024 between the Chief Operating Officer and Employee #17292 regarding their return to work in the agency.

(Listing referred to is designated as Encl. 4.2.4 and is incorporated with the official minutes of this meeting.)

### **Other Action Items**

#### **Resolution Certifying Western Suffolk BOCES 2023-24 APPR Implementation [R]**

On motion by Mrs. Herz, seconded by Mrs. Santos, the Board voted unanimously for Resolution Certifying Western Suffolk BOCES 2023-24 APPR Implementation as follows:

WHEREAS, Western Suffolk BOCES certifies that all provisions of the APPR Plan that are subject to collective negotiations have been resolved pursuant to the provisions of Article 14 of the Civil Service Law; and

WHEREAS, collective negotiations have been completed on all provisions of the APPR Plan that are subject to collective bargaining with the Western Suffolk BOCES Faculty Association and the Western Suffolk BOCES Administrative and Supervisory Association; and

WHEREAS, the Western Suffolk BOCES APPR Plan complies with the requirements of Education Law §3012-c and Subpart 30-2 of the Rules of the Board of Regents;

THEREFORE, BE IT RESOLVED that Western Suffolk BOCES adopts the Annual Professional Performance Review Plan (APPR) for teachers and principals for the 2024-25 school year.

(Listing referred to is designated as Encl. 4.3.1 and is incorporated with the official minutes of this meeting.)

#### **Resolution to Declare Emergency at James E. Allen Alternative-Taukomas School Flood [R]**

On motion by Mrs. Herz, seconded by Mrs. Santos, the Board voted unanimously for Resolution to Declare Emergency at James E. Allen Alternative-Taukomas School Flood as follows:

WHEREAS, in the case of a public emergency arising out of an accident or other unforeseen occurrence or condition whereby circumstances affecting public buildings, public property, the life, health, safety or property of the inhabitants of a political subdivision require immediate action which cannot await competitive bidding or competitive offering, contracts may be let by the board and/or appropriate officers designated herein (§103(4) of NYS General Municipal Law); and

WHEREAS, the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County, has had such an unforeseen occurrence at its James E. Allen Alternative-Taukomas School where a flood occurred and caused an immediate danger to the school building and persons using the building; and,

BE IT RESOLVED that the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County, hereby declares an emergency for the above referenced occurrence; and

BE IT FURTHER RESOLVED, that the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County, hereby agrees to ratify contracts for such emergency as described above by appropriate officers of the Agency. (§103(4) of NYS General Municipal Law); and

THEREFORE, BE IT RESOLVED that the Western Suffolk BOCES hereby ratifies the Director of Business issuance of purchase orders for contracts in all matters related to such work. The estimation of work received to date for the repairs and restoration is approximately \$20,000.

(Listing referred to is designated as Encl. 4.3.2 and is incorporated with the official minutes of this meeting.)

## **OLD BUSINESS**

### **NEW BUSINESS**

#### **Review & Accept Updates to Districtwide Safety Plan [R]**

On motion of Mr. Wunsch, seconded by Mrs. Cunningham, the Board voted unanimously to Review & Accept Updates to Districtwide Safety Plan as follows:

Each year, Western Suffolk BOCES administrative staff reviews the district-wide safety plan as well as each individual school safety plan for the purpose of ensuring that all information is current and that any necessary updates have been made.

WHEREAS, BOCES schools have reviewed their safety plans which are aligned with the NYSED and NYS Police recommendations, and

WHEREAS, some BOCES schools have need to enter into agreements for emergency short-term evacuation sites in buildings that are not owned by Western Suffolk BOCES,

BE IT RESOLVED, that the Board hereby grants authority to the Chief Operating Officer to enter into these necessary agreements for short-term evacuation sites, and

THEREFORE, BE IT RESOLVED, that the Board accepts the district-wide safety plan and stipulates that the district-wide safety plan and copies of the individual building emergency response plans for each building will be housed in the Central Administration office and sent to the New York State Department of Education, the local and the New York State Police as required.

(Listing referred to is designated as Encl. 6.1 and is incorporated with the official minutes of this meeting.)

**Read & Adopt Policy #5152.1 Attachment A – Non-Represented Staff (Unit VI)**

On motion of Mrs. Herz, seconded by Mr. Wunsch, as per Policy #1410 the Board voted unanimously and agreed to waive the first read and Read & Adopt Policy #5152.1 Attachment A – Non-Represented Staff (Unit VI).

(Listing referred to is designated as Encl. 6.2 and is incorporated in the official minutes of this meeting.)

**First Read of Policy #1435 - Quorum and Attendance of the Board of Cooperative Educational Services**

On motion of Mr. Wunsch, seconded by Mrs. Santos, the Board unanimously and agreed read Policy #1435 - Quorum and Attendance of the Board of Cooperative Educational Services.

(Listing referred to is designated as Encl. 6.3 and is incorporated in the official minutes of this meeting.)

**ADJOURNMENT**

At 6:15 p.m. there being no further business items for discussion, the meeting was adjourned on motion by Mr. Wunsch and seconded by Mrs. Herz.



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Joanne Klein  
District Clerk



# ***Western Suffolk BOCES Public School Enrollment 2017 through 2026***

*Prepared by Western Suffolk BOCES  
Office of School Planning & Research, June 2024*



**Western Suffolk BOCES**  
Board of Cooperative Educational Services  
of Western Suffolk County, New York

**Ilene Herz, Esq., President**  
**Brian J. Sales, Vice President**  
**Debbie Adams-Kaden**  
**Mary Ellen Cunningham**  
**Jeannette Santos**  
**Peter Wunsch**

**Administration**

**Michael Flynn ..... Chief Operating Officer**  
**April Poprilo ..... District Superintendent**  
**Warren Taylor..... Chief Financial Officer**  
**Nancy Kelsey ..... Executive Director, Career & Technical Education**  
**Nancy Wilson ..... Executive Director, Special Education**  
**Dr. Hugh M. Gigante ..... Executive Director, Personnel**  
**Dr. Christina Vagenas-Bischoff ..... Coordinator of Instructional Support and Planning**

**Office of School Planning & Research**  
**Division of Instructional Support Services**  
**31 Lee Avenue**  
**Wheatley Heights, New York 11798**  
**Tel: 631-595-6802**  
**Fax: 631-623-4913**



## **WESTERN SUFFOLK BOCES REGIONAL PUBLIC SCHOOL ENROLLMENT 2017-2026**

During the historical period 2017 - 2023, there was an overall enrollment decline of 9.0% (7,178 students) in the Western Suffolk BOCES region - from a period high of 79,373 students in 2017 to a period low of 72,195 students in 2023. Declines were recorded in all grade configurations: the elementary (K - 5) grade configuration recorded a loss of 6.1% (2,010 students); the middle (6 - 8) and high school (9 - 12) grades recorded losses of 11.6% (2,171 students) and 10.8% (2,923 students), respectively, during this period. The most significant year-to-year decline of the historical period was between 2019 and 2020, with a loss of 2,332 students, or 3.0 percent; this has been attributed to the pandemic.

Smithtown remains the district with the largest enrollment in 2023 (7,607 students), while Cold Spring Harbor is the smallest district, with 1,525 students. Between 2022 and 2023, enrollment remained stable (change of less than 1.5%) in 15 districts, while losses of 2.6 - 3.1% were recorded in three districts. No school districts recorded gains greater than 1.5% from 2022 to 2023. For the six years between 2017 and 2023, no gains were recorded and losses ranged from 2.4% to 17.6% across all component districts.

Overall regional enrollment is projected to further decline by 1,680 students (2.3%) over the next three years.

- Elementary (K - 5) enrollment is projected to remain stable over the next three years, with a small gain of 94 students, or 0.3 percent, expected between 2023 and 2026.
- Small losses are projected the middle grades (6 - 8) enrollment, with a decrease of 1.6% over the next three years, or 265 students, between 2023 and 2026.
- The secondary (9 - 12) enrollment is projected to decline by 6.1%, or 1,488 students, between 2023 and 2026.

Lower birth levels result in smaller kindergarten cohorts. Suffolk County births have declined by 21% during the last two decades, dropping from 19,966 births in 2001 to 15,872 births in 2021. Consequently, a similar pattern has been seen in kindergarten enrollment in the Western Suffolk BOCES region. Total regional enrollment is expected to continue to decline as exiting twelfth grade classes will be replaced by significantly smaller entering kindergarten classes.

Trends in new housing construction or the re-sale of existing homes are a contributing factor when analyzing potential school enrollment. Records show decreases in housing sales between 2021 and 2022 in the three towns of the Western Suffolk BOCES region: Babylon (-8%), Huntington (-21%) and Smithtown (-18%). Increases in the median sale prices of 6 - 11% were recorded in the three towns between 2021 and 2022. Recent growth in median sale prices in many areas has been attributed to strong buyer demand and a lack of available inventory.

During the last five years, the Western Suffolk BOCES Office of School Planning & Research has conducted over 200 planning studies for school districts on Long Island and in the Hudson Valley region. Comprehensive Long Range Planning Studies include analysis of demographic factors that have influenced historical enrollment or have the potential to impact future enrollment. For further information about the services available through the Office of School Planning and Research, please visit our website: <http://www.wsbores.org/planning>.

**For more information, contact:**

*Western Suffolk BOCES, Division of Instructional Support Services*

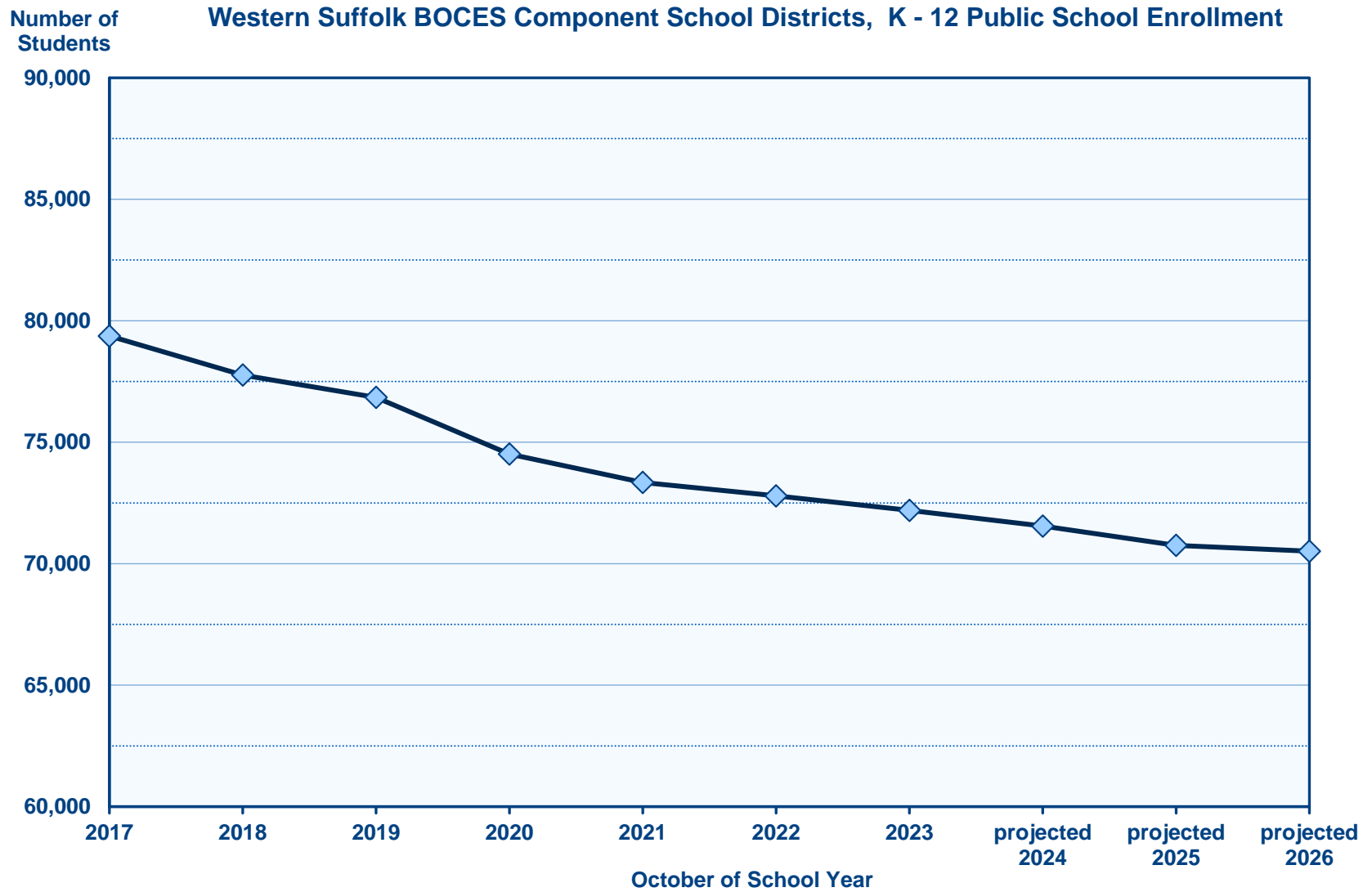
*Office of School Planning & Research*

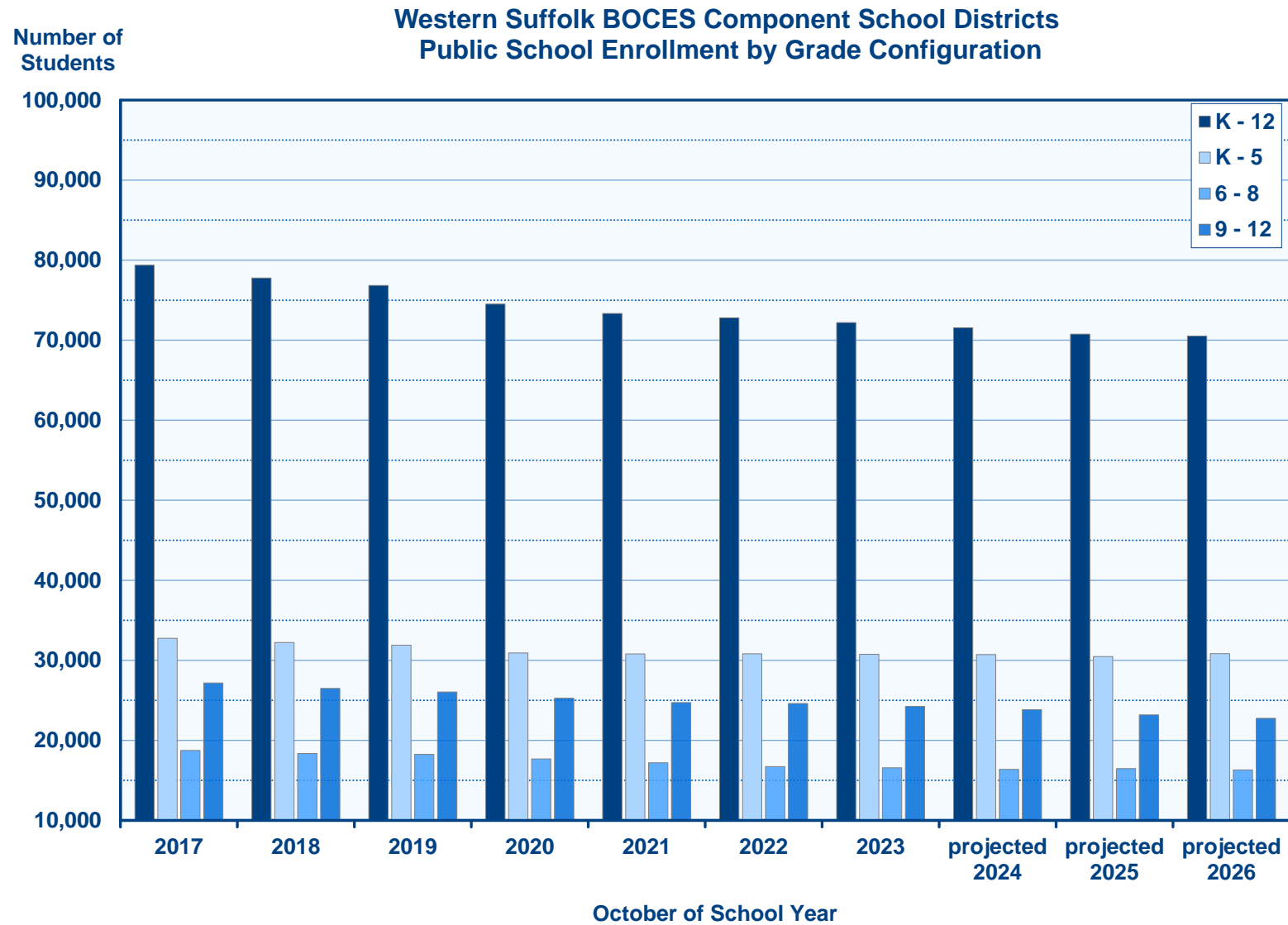
*Christina Vagenas-Bischoff, Ph.D., Coordinator of Instructional Support and Planning*

*Voice: 631-595-6802 Email: [CBischoff@wsbores.org](mailto:CBischoff@wsbores.org)*

## Western Suffolk BOCES Component School Districts

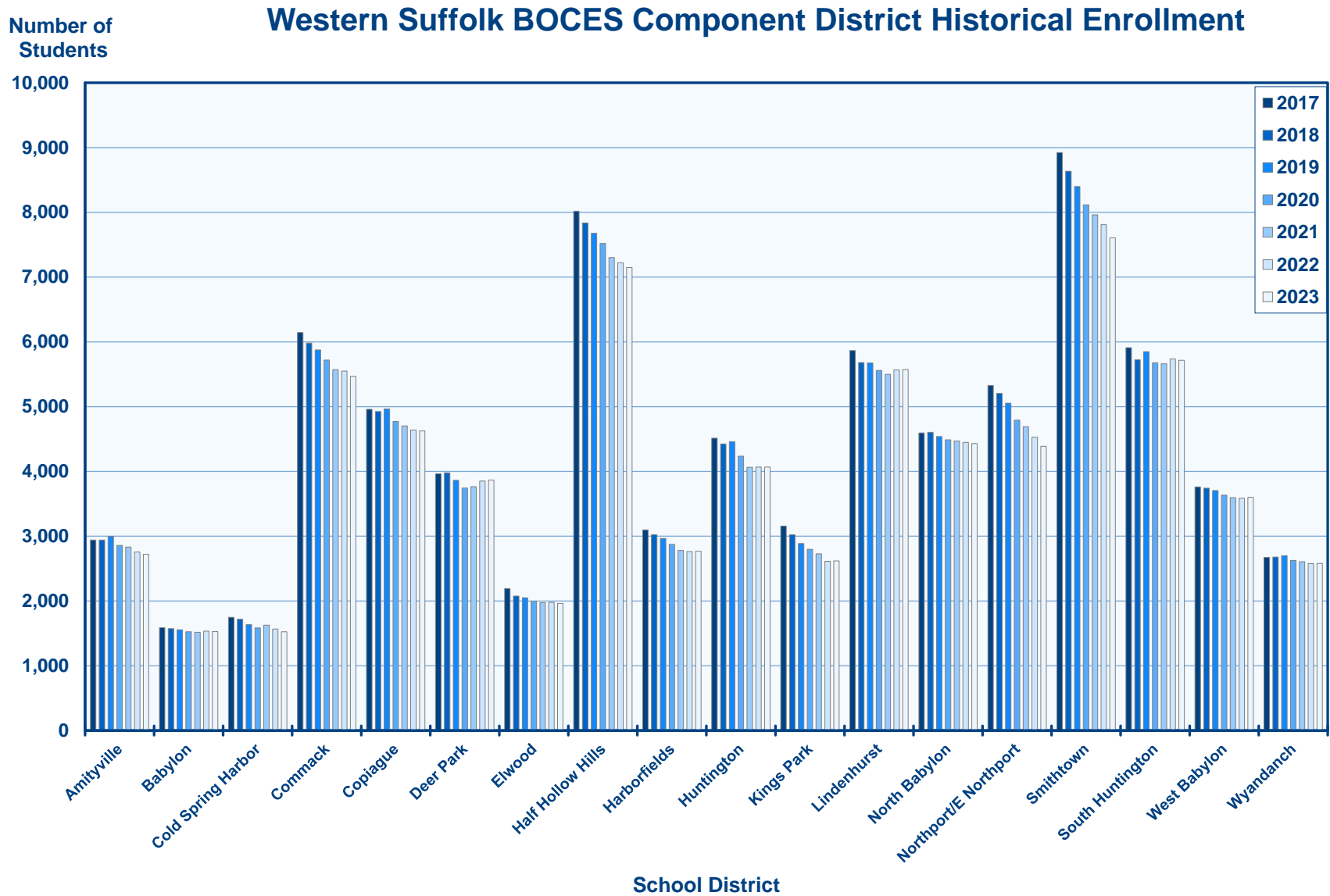
	Historical Enrollment.....						<i>plm. BEDS</i>	Projected Enrollment.....		
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Kindergarten	5,180	5,072	5,130	4,706	4,951	4,963	4,889	4,901	4,803	5,193
First	5,059	5,187	5,191	5,112	4,918	5,057	5,063	4,991	5,003	4,903
Second	5,329	5,170	5,257	5,170	5,171	4,997	5,109	5,130	5,057	5,069
Third	5,492	5,342	5,236	5,241	5,187	5,230	5,058	5,169	5,191	5,117
Fourth	5,750	5,622	5,436	5,245	5,286	5,224	5,351	5,129	5,242	5,264
Fifth	5,951	5,828	5,643	5,450	5,293	5,353	5,281	5,409	5,185	5,299
Sixth	6,059	6,063	5,933	5,637	5,520	5,362	5,427	5,351	5,481	5,254
Seventh	6,155	6,130	6,101	5,955	5,683	5,629	5,453	5,508	5,431	5,563
Eighth	6,528	6,172	6,221	6,095	6,007	5,742	5,691	5,511	5,567	5,489
Ninth	6,682	6,446	6,369	6,223	6,176	6,047	5,795	5,746	5,565	5,621
Tenth	6,714	6,646	6,411	6,243	6,106	6,287	6,093	5,839	5,790	5,607
Eleventh	6,751	6,554	6,545	6,246	6,086	6,080	6,143	5,979	5,730	5,682
Twelfth	7,020	6,852	6,722	6,550	6,349	6,190	6,213	6,268	6,100	5,846
Ungraded	703	682	649	639	611	630	629	617	610	608
K - 12	79,373	77,766	76,844	74,512	73,344	72,791	72,195	71,548	70,755	70,515
% Change		-2.0%	-1.2%	-3.0%	-1.6%	-0.8%	-0.8%	-0.9%	-1.1%	-0.3%
K - 5	32,761	32,221	31,893	30,924	30,806	30,824	30,751	30,729	30,481	30,845
% Change		-1.6%	-1.0%	-3.0%	-0.4%	0.1%	-0.2%	-0.1%	-0.8%	1.2%
6 - 8	18,742	18,365	18,255	17,687	17,210	16,733	16,571	16,370	16,479	16,306
% Change		-2.0%	-0.6%	-3.1%	-2.7%	-2.8%	-1.0%	-1.2%	0.7%	-1.0%
9 - 12	27,167	26,498	26,047	25,262	24,717	24,604	24,244	23,832	23,185	22,756
% Change		-2.5%	-1.7%	-3.0%	-2.2%	-0.5%	-1.5%	-1.7%	-2.7%	-1.9%





### Western Suffolk BOCES Regional Enrollment - Component Districts

	Historical Enrollment .....						<i>prelim BEDS</i>	
	2017	2018	2019	2020	2021	2022	2023	
Amityville	2,941	2,941	2,997	2,857	2,832	2,756	2,721	
Babylon	1,588	1,573	1,555	1,525	1,517	1,534	1,528	
Cold Spring Harbor	1,748	1,717	1,635	1,585	1,626	1,568	1,525	
Commack	6,144	5,981	5,875	5,719	5,571	5,550	5,469	
Copiague	4,959	4,924	4,965	4,772	4,702	4,638	4,625	
Deer Park	3,963	3,979	3,864	3,743	3,764	3,852	3,867	
Elwood	2,193	2,077	2,049	1,991	1,974	1,979	1,963	
Half Hollow Hills	8,017	7,836	7,676	7,520	7,302	7,221	7,148	
Harborfields	3,097	3,022	2,965	2,873	2,780	2,763	2,767	
Huntington	4,513	4,425	4,459	4,236	4,063	4,067	4,068	
Kings Park	3,156	3,021	2,886	2,799	2,728	2,612	2,619	
Lindenhurst	5,866	5,681	5,674	5,560	5,500	5,566	5,573	
North Babylon	4,595	4,605	4,539	4,488	4,469	4,447	4,431	
Northport/E Northport	5,327	5,205	5,053	4,792	4,690	4,528	4,387	
Smithtown	8,922	8,635	8,398	8,115	7,962	7,809	7,607	
South Huntington	5,911	5,724	5,849	5,676	5,661	5,736	5,715	
West Babylon	3,761	3,741	3,705	3,634	3,595	3,586	3,601	
Wyandanch	2,672	2,679	2,700	2,627	2,608	2,579	2,581	
<b>WSBOCES Component SD Total</b>	<b>79,373</b>	<b>77,766</b>	<b>76,844</b>	<b>74,512</b>	<b>73,344</b>	<b>72,791</b>	<b>72,195</b>	
		-2.0%	-1.2%	-3.0%	-1.6%	-0.8%	-0.8%	



## 2023/24 (preliminary BEDS) Western Suffolk BOCES - Component District Enrollment

District:	Grade:													UGD	K - 12	
	**	K	1	2	3	4	5	6	7	8	9	10	11			12
Amityville	F	200	180	215	180	203	182	209	199	187	193	242	264	242	25	<b>2,721</b>
Babylon	F	103	138	124	140	99	130	104	111	130	112	114	112	103	8	<b>1,528</b>
Cold Spring Harbor	F	106	101	76	133	118	128	128	130	124	111	100	137	132	1	<b>1,525</b>
Commack	F	352	365	369	396	422	404	447	443	432	442	444	403	509	41	<b>5,469</b>
Copiague	F	289	306	377	325	330	334	406	334	337	401	389	400	394	3	<b>4,625</b>
Deer Park	F	236	273	285	275	289	269	295	298	321	300	337	322	335	32	<b>3,867</b>
Elwood	F	134	153	136	121	155	137	141	141	160	160	162	169	173	21	<b>1,963</b>
Half Hollow Hills	F	481	455	503	476	538	523	522	568	569	531	590	632	608	152	<b>7,148</b>
Harborfields	F	216	205	208	178	205	198	188	223	214	215	249	252	204	12	<b>2,767</b>
Huntington	F	274	315	302	302	287	265	292	287	299	367	362	317	360	39	<b>4,068</b>
Kings Park	F	208	196	161	218	184	175	203	211	227	195	200	220	208	13	<b>2,619</b>
Lindenhurst	F	403	401	409	356	433	390	411	416	449	421	494	442	462	86	<b>5,573</b>
North Babylon	F	304	292	307	299	316	342	320	322	356	410	375	399	354	35	<b>4,431</b>
Northport/E Northport	F	283	285	289	308	339	328	300	360	351	354	357	406	408	19	<b>4,387</b>
Smithtown	F	510	517	497	531	539	588	559	570	611	614	654	672	702	43	<b>7,607</b>
South Huntington	F	390	439	430	382	411	415	426	393	436	505	479	476	492	41	<b>5,715</b>
West Babylon	F	255	243	248	267	256	269	278	260	270	278	312	310	341	14	<b>3,601</b>
Wyandanch	F	145	199	173	171	227	204	198	187	218	186	233	210	186	44	<b>2,581</b>
<b>TOTAL</b>		<b>4,889</b>	<b>5,063</b>	<b>5,109</b>	<b>5,058</b>	<b>5,351</b>	<b>5,281</b>	<b>5,427</b>	<b>5,453</b>	<b>5,691</b>	<b>5,795</b>	<b>6,093</b>	<b>6,143</b>	<b>6,213</b>	<b>629</b>	<b>72,195</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

## 2022/23 Western Suffolk BOCES - Component District Enrollment

District:	**	Grade:													UGD	K - 12
		K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	188	215	175	196	180	227	192	204	194	234	263	229	232	27	<b>2,756</b>
Babylon	F	128	118	141	98	130	107	108	127	123	111	110	106	117	10	<b>1,534</b>
Cold Spring Harbor	F	97	108	131	117	128	120	128	122	122	101	134	136	123	1	<b>1,568</b>
Commack	F	361	368	383	406	403	431	435	425	454	442	405	507	487	43	<b>5,550</b>
Copiague	F	302	373	329	324	322	400	323	332	406	368	428	369	359	3	<b>4,638</b>
Deer Park	F	255	277	275	277	265	280	279	307	307	335	318	335	307	35	<b>3,852</b>
Elwood	F	154	134	115	152	138	139	137	155	165	157	167	169	179	18	<b>1,979</b>
Half Hollow Hills	F	447	501	453	522	512	519	553	558	547	598	636	584	647	144	<b>7,221</b>
Harborfields	F	201	206	178	201	194	176	223	213	220	251	253	206	228	13	<b>2,763</b>
Huntington	F	307	294	302	277	275	287	279	299	318	361	371	338	323	36	<b>4,067</b>
Kings Park	F	192	159	208	183	170	205	205	225	206	194	227	210	216	12	<b>2,612</b>
Lindenhurst	F	389	394	359	418	389	407	409	449	409	475	445	435	509	79	<b>5,566</b>
North Babylon	F	291	301	296	313	338	323	321	342	399	378	407	353	351	34	<b>4,447</b>
Northport/E Northport	F	283	273	301	331	326	298	350	352	357	349	411	409	464	24	<b>4,528</b>
Smithtown	F	509	494	536	530	577	567	576	616	634	656	669	687	710	48	<b>7,809</b>
South Huntington	F	436	428	377	416	408	407	399	426	438	518	497	484	460	42	<b>5,736</b>
West Babylon	F	244	241	267	257	263	272	257	267	271	298	296	336	302	15	<b>3,586</b>
Wyandanch	F	179	173	171	212	206	188	188	210	172	221	250	187	176	46	<b>2,579</b>
<b>TOTAL</b>		<b>4,963</b>	<b>5,057</b>	<b>4,997</b>	<b>5,230</b>	<b>5,224</b>	<b>5,353</b>	<b>5,362</b>	<b>5,629</b>	<b>5,742</b>	<b>6,047</b>	<b>6,287</b>	<b>6,080</b>	<b>6,190</b>	<b>630</b>	<b>72,791</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts



## 2021/22 Western Suffolk BOCES - Component District Enrollment

District:	Grade:														UGD	K - 12
	**	K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	220	184	209	204	238	197	208	208	224	238	228	225	226	23	<b>2,832</b>
Babylon	F	117	138	99	126	106	108	124	127	119	111	101	113	117	11	<b>1,517</b>
Cold Spring Harbor	F	107	133	115	125	121	129	121	126	107	135	136	124	145	2	<b>1,626</b>
Commack	F	350	371	391	385	420	417	416	440	445	401	501	480	512	42	<b>5,571</b>
Copiague	F	371	326	331	326	405	341	338	397	363	432	388	352	330	2	<b>4,702</b>
Deer Park	F	268	264	267	263	264	267	288	287	338	300	317	300	305	36	<b>3,764</b>
Elwood	F	127	110	149	132	139	136	147	166	159	165	174	172	182	16	<b>1,974</b>
Half Hollow Hills	F	472	436	506	502	505	543	531	537	611	623	576	630	689	141	<b>7,302</b>
Harborfields	F	197	174	199	195	168	209	207	219	262	247	207	228	251	17	<b>2,780</b>
Huntington	F	282	298	281	281	278	290	304	319	339	352	363	298	343	35	<b>4,063</b>
Kings Park	F	165	210	181	174	210	199	226	203	214	224	215	221	276	10	<b>2,728</b>
Lindenhurst	F	383	361	406	380	400	404	426	398	464	446	430	491	452	59	<b>5,500</b>
North Babylon	F	298	290	309	336	319	318	340	393	362	398	346	359	361	40	<b>4,469</b>
Northport/E Northport	F	279	304	329	327	297	348	346	353	362	397	401	459	461	27	<b>4,690</b>
Smithtown	F	466	522	515	570	551	568	610	633	668	663	678	714	756	48	<b>7,962</b>
South Huntington	F	419	365	409	399	410	377	421	434	454	533	485	457	451	47	<b>5,661</b>
West Babylon	F	243	253	250	261	258	246	260	270	292	302	320	302	326	12	<b>3,595</b>
Wyandanch	F	187	179	225	201	197	196	207	173	224	209	240	161	166	43	<b>2,608</b>
<b>TOTAL</b>		<b>4,951</b>	<b>4,918</b>	<b>5,171</b>	<b>5,187</b>	<b>5,286</b>	<b>5,293</b>	<b>5,520</b>	<b>5,683</b>	<b>6,007</b>	<b>6,176</b>	<b>6,106</b>	<b>6,086</b>	<b>6,349</b>	<b>611</b>	<b>73,344</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

## 2020/21 Western Suffolk BOCES - Component District Enrollment

District:	**	Grade:													UGD	K - 12
		K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	174	204	216	233	202	225	211	226	223	225	215	221	251	31	<b>2,857</b>
Babylon	F	135	99	125	106	108	123	122	123	121	105	122	117	107	12	<b>1,525</b>
Cold Spring Harbor	F	123	97	114	105	119	112	121	106	135	142	128	144	135	4	<b>1,585</b>
Commack	F	359	377	398	416	402	400	432	439	428	502	480	513	538	35	<b>5,719</b>
Copiague	F	320	339	329	406	355	357	394	359	395	405	390	317	402	4	<b>4,772</b>
Deer Park	F	232	259	264	264	256	280	289	328	304	303	285	293	347	39	<b>3,743</b>
Elwood	F	104	146	127	136	137	144	160	158	172	178	173	174	169	13	<b>1,991</b>
Half Hollow Hills	F	437	488	490	499	527	521	537	604	621	584	625	685	767	135	<b>7,520</b>
Harborfields	F	163	187	190	173	206	205	221	262	265	205	232	252	294	18	<b>2,873</b>
Huntington	F	283	296	295	291	300	303	321	358	318	384	385	331	334	37	<b>4,236</b>
Kings Park	F	213	174	163	208	193	227	204	215	233	212	219	276	247	15	<b>2,799</b>
Lindenhurst	F	354	408	380	395	401	415	396	462	443	439	495	440	472	60	<b>5,560</b>
North Babylon	F	279	309	326	326	317	331	393	350	388	349	354	378	350	38	<b>4,488</b>
Northport/E Northport	F	282	321	322	288	358	342	341	358	406	389	454	454	449	28	<b>4,792</b>
Smithtown	F	494	509	554	531	548	584	617	649	684	684	694	751	760	56	<b>8,115</b>
South Huntington	F	351	399	400	404	371	418	435	453	450	547	483	444	470	51	<b>5,676</b>
West Babylon	F	251	252	262	261	245	258	262	287	313	307	294	318	310	14	<b>3,634</b>
Wyandanch	F	152	248	215	199	200	205	181	218	196	263	215	138	148	49	<b>2,627</b>
<b>TOTAL</b>		<b>4,706</b>	<b>5,112</b>	<b>5,170</b>	<b>5,241</b>	<b>5,245</b>	<b>5,450</b>	<b>5,637</b>	<b>5,955</b>	<b>6,095</b>	<b>6,223</b>	<b>6,243</b>	<b>6,246</b>	<b>6,550</b>	<b>639</b>	<b>74,512</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

## 2019/20 Western Suffolk BOCES - Component District Enrollment

District:	Grade:														UGD	K - 12
	**	K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	211	219	239	208	227	229	235	212	233	219	223	239	271	32	<b>2,997</b>
Babylon	F	104	124	106	105	128	119	125	122	117	123	121	111	139	11	<b>1,555</b>
Cold Spring Harbor	F	97	111	114	117	111	118	102	142	143	129	150	135	163	3	<b>1,635</b>
Commack	F	366	382	416	397	387	426	436	422	519	472	516	540	557	39	<b>5,875</b>
Copiague	F	346	364	412	368	368	407	352	402	395	432	352	388	374	5	<b>4,965</b>
Deer Park	F	256	258	264	256	276	282	330	306	326	288	296	343	343	40	<b>3,864</b>
Elwood	F	141	133	135	130	142	160	159	170	182	177	173	166	171	10	<b>2,049</b>
Half Hollow Hills	F	474	493	472	516	500	526	581	617	611	623	683	770	675	135	<b>7,676</b>
Harborfields	F	188	182	175	208	209	215	261	271	223	233	256	294	229	21	<b>2,965</b>
Huntington	F	306	311	306	300	315	320	373	328	361	415	361	327	402	34	<b>4,459</b>
Kings Park	F	169	171	205	189	223	209	214	239	224	220	277	248	283	15	<b>2,886</b>
Lindenhurst	F	404	376	399	398	421	402	456	441	435	499	440	482	461	60	<b>5,674</b>
North Babylon	F	316	318	327	317	326	384	347	384	350	345	389	356	340	40	<b>4,539</b>
Northport/E Northport	F	337	329	299	359	342	346	361	403	395	454	455	449	497	27	<b>5,053</b>
Smithtown	F	507	529	534	554	583	617	651	689	697	686	751	749	796	55	<b>8,398</b>
South Huntington	F	399	410	396	377	414	437	454	456	508	550	452	469	472	55	<b>5,849</b>
West Babylon	F	258	266	256	240	253	264	276	305	312	301	318	306	334	16	<b>3,705</b>
Wyandanch	F	251	215	202	197	211	182	220	192	190	203	198	173	215	51	<b>2,700</b>
<b>TOTAL</b>		<b>5,130</b>	<b>5,191</b>	<b>5,257</b>	<b>5,236</b>	<b>5,436</b>	<b>5,643</b>	<b>5,933</b>	<b>6,101</b>	<b>6,221</b>	<b>6,369</b>	<b>6,411</b>	<b>6,545</b>	<b>6,722</b>	<b>649</b>	<b>76,844</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

## 2018/19 Western Suffolk BOCES - Component District Enrollment

District:	**	Grade:													UGD	K - 12
		K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	206	239	207	231	233	233	221	218	198	200	230	236	259	30	<b>2,941</b>
Babylon	F	124	104	103	121	119	124	121	114	130	122	111	140	132	8	<b>1,573</b>
Cold Spring Harbor	F	105	115	120	110	118	98	138	141	138	151	138	163	178	4	<b>1,717</b>
Commack	F	370	406	389	374	418	418	416	512	481	513	532	553	561	38	<b>5,981</b>
Copiague	F	346	388	348	352	406	348	385	383	376	375	434	362	412	9	<b>4,924</b>
Deer Park	F	260	261	240	288	280	334	311	328	302	295	343	344	354	39	<b>3,979</b>
Elwood	F	122	130	131	144	157	158	175	180	185	168	168	167	178	14	<b>2,077</b>
Half Hollow Hills	F	463	454	511	480	507	578	605	599	636	698	769	679	721	136	<b>7,836</b>
Harborfields	F	176	171	205	199	211	253	273	223	239	253	294	229	274	22	<b>3,022</b>
Huntington	F	316	301	305	308	322	354	333	341	349	383	372	373	335	33	<b>4,425</b>
Kings Park	F	166	200	182	219	212	215	241	227	236	276	252	274	305	16	<b>3,021</b>
Lindenhurst	F	362	390	384	417	405	441	432	433	483	432	475	449	507	71	<b>5,681</b>
North Babylon	F	313	328	315	327	381	352	384	355	355	393	357	349	353	43	<b>4,605</b>
Northport/E Northport	F	349	302	355	342	352	350	396	397	461	457	445	487	487	25	<b>5,205</b>
Smithtown	F	512	524	541	585	607	635	671	696	698	749	757	783	819	58	<b>8,635</b>
South Huntington	F	396	401	380	388	432	428	450	493	432	474	497	464	429	60	<b>5,724</b>
West Babylon	F	270	258	235	244	266	268	309	308	298	323	306	319	321	16	<b>3,741</b>
Wyandanch	F	216	215	219	213	196	241	202	182	175	184	166	183	227	60	<b>2,679</b>
<b>TOTAL</b>		<b>5,072</b>	<b>5,187</b>	<b>5,170</b>	<b>5,342</b>	<b>5,622</b>	<b>5,828</b>	<b>6,063</b>	<b>6,130</b>	<b>6,172</b>	<b>6,446</b>	<b>6,646</b>	<b>6,554</b>	<b>6,852</b>	<b>682</b>	<b>77,766</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

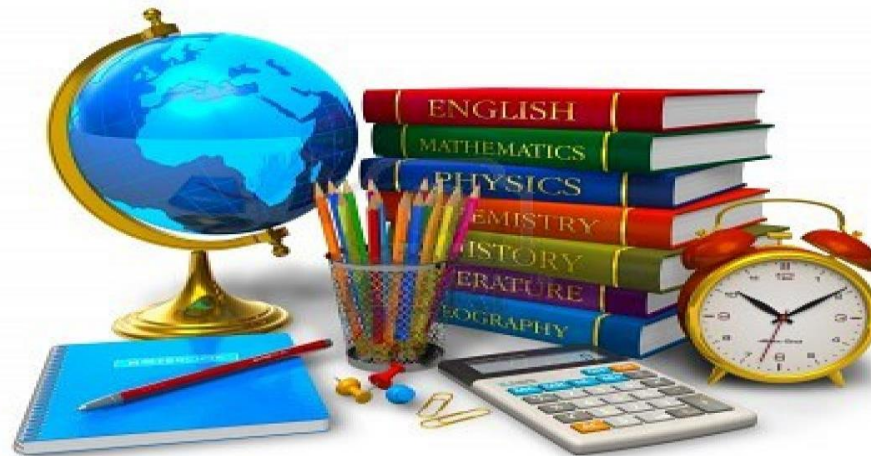
## 2017/18 Western Suffolk BOCES - Component District Enrollment

District:	**	Grade:													UGD	K - 12
		K	1	2	3	4	5	6	7	8	9	10	11	12		
Amityville	F	236	199	239	220	227	218	215	197	202	213	251	227	260	37	<b>2,941</b>
Babylon	F	106	100	114	120	125	121	112	132	128	108	133	138	142	9	<b>1,588</b>
Cold Spring Harbor	F	106	107	109	113	98	133	137	135	160	144	166	178	158	4	<b>1,748</b>
Commack	F	399	373	378	400	415	407	505	479	532	535	550	557	575	39	<b>6,144</b>
Copiague	F	399	348	361	400	349	402	376	373	339	446	402	386	363	15	<b>4,959</b>
Deer Park	F	265	236	284	265	324	293	324	279	300	322	337	336	359	39	<b>3,963</b>
Elwood	F	137	132	150	157	150	169	185	189	192	171	169	184	191	17	<b>2,193</b>
Half Hollow Hills	F	421	485	476	479	566	571	579	621	700	765	669	715	822	148	<b>8,017</b>
Harborfields	F	161	201	185	207	247	264	224	235	263	297	226	274	295	18	<b>3,097</b>
Huntington	F	306	306	315	319	354	333	349	348	366	395	432	320	337	33	<b>4,513</b>
Kings Park	F	208	176	214	207	216	233	227	242	296	244	268	300	309	16	<b>3,156</b>
Lindenhurst	F	397	375	408	407	428	434	431	493	436	479	464	509	530	75	<b>5,866</b>
North Babylon	F	325	301	324	378	332	371	338	350	386	377	353	370	351	39	<b>4,595</b>
Northport/E Northport	F	291	342	342	346	344	380	384	449	463	449	491	488	533	25	<b>5,327</b>
Smithtown	F	516	522	571	583	642	656	696	707	773	749	791	813	840	63	<b>8,922</b>
South Huntington	F	413	401	402	429	431	455	490	439	467	519	509	425	470	61	<b>5,911</b>
West Babylon	F	264	235	246	262	263	304	288	303	340	300	308	305	327	16	<b>3,761</b>
Wyandanch	F	230	220	211	200	239	207	199	184	185	169	195	226	158	49	<b>2,672</b>
<b>TOTAL</b>		<b>5,180</b>	<b>5,059</b>	<b>5,329</b>	<b>5,492</b>	<b>5,750</b>	<b>5,951</b>	<b>6,059</b>	<b>6,155</b>	<b>6,528</b>	<b>6,682</b>	<b>6,714</b>	<b>6,751</b>	<b>7,020</b>	<b>703</b>	<b>79,373</b>

Note: \*\* = F (Full Day Kindergarten), H (Half Day Kindergarten)

Count of Districts with Full Day Kindergarten: 18 of 18 districts

# WESTERN SUFFOLK BOCES NASSAU - SUFFOLK BI-COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT 2017 - 2026



*Prepared by Western Suffolk BOCES, Division of Instructional Support Services  
Office of School Planning & Research*

*June 2024*



**Western Suffolk BOCES**  
**Board of Cooperative Educational Services**  
**of Western Suffolk County, New York**

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**April Poprilo ..... District Superintendent**  
**Warren Taylor ..... Chief Financial Officer**  
**Nancy Kelsey ..... Executive Director, Career & Technical Education**  
**Nancy Wilson ..... Executive Director, Special Education**  
**Dr. Hugh Gigante ..... Executive Director, Personnel**  
**Dr. Christina Vagenas-Bischoff ..... Coordinator of Instructional Support and Planning**

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**June 2024**

**Dear Colleagues,**

We are pleased to provide you with the **Annual Bi-County Nassau/Suffolk Public School District Enrollment Report** that has been compiled by the **Office of School Planning and Research of Western Suffolk BOCES**. This document provides you with information about historical enrollments (2017 - 2023) in the Long Island counties, as well as projected enrollments through 2026.

Enrollment in public school districts on Long Island has declined by 6.3% since 2017, with decreases of 4.0% in Nassau County and 7.3% in Suffolk County. Since 2017, the elementary (K - 5) and middle (6 - 8) grade enrollments on Long Island declined 6.3% and 6.7%, respectively, while the high school grades (9 - 12) recorded a smaller loss of 4.5%.

Projections suggest a decline of 1.4% in the region over the next three years. However, the elementary grades are projected to remain stable (loss of 0.1%) through 2026, while an additional loss of 3.5% is expected in the high school grades and a smaller loss of 1.0% is expected in the middle school grades. Total regional enrollment will continue to be impacted as exiting twelfth grade classes will be replaced by smaller entering kindergarten cohorts.

Enrollment in public school districts is affected by demographic factors, including the number of children being born in the area, economic and housing trends, non-public/charter school enrollments and immigration/migration patterns.

**Population Changes**

While the population in the United States increased 9.7% between 2000 and 2010, Long Island's population grew by 2.9%; Nassau grew by only 0.4%, while Suffolk grew by 5.2%. Between 2010 and 2020, Nassau County recorded a gain of 4.2%, while a smaller gain of 2.2% was recorded in Suffolk County. More recently, *Census* estimates indicate that between 2021 and 2022, net migration losses resulted in a population decline of 0.9% in New York State; a similar decline of 0.5% was recorded in both Nassau and Suffolk Counties.

Long Island's population has experienced demographic changes. Both Nassau and Suffolk Counties saw declines in the numbers of pre-school (0 - 4) and school aged (5 - 19) children between 2000 and 2020. In 2000, 26.9% of Nassau's population and 28.4% of Suffolk's population was comprised of these age groups; by 2020 this group had decreased to 23.9% of the population in Nassau County and 23.2% in Suffolk County. However, there has been a significant increase in the share of the senior population, which is reflected in the median age of Long Islanders. Nassau County's median age in 2000 was 38.5 years, but rose to 41.9 years by 2020; Suffolk County noted an increase from 36.5 years in 2000 to 42.0 years in 2020. The 2020 median age in both counties is higher than New York State's median age of 39.0 years and the nation's median age of 38.8 years.

**Births**

Provisional data released by *the National Center for Health Statistics* indicates there were nearly 3.6 million births recorded in the United States in 2023, reflecting a decrease of 2.1% when compared to 2022. With the exception of 2014 and 2021, birth declines have been recorded each year since 2008. Within New York State, 2023 births declined 2.2 percent when compared to the prior year (county birth data for 2023 is not yet available). Birth declines have been linked to various factors, including significant student loan debt and high housing costs, which forced many young adults to continue to live with their parents and to delay marriage and children. This has contributed to the declines in the number of pre-school and school-age children in Long Island schools.

**Immigration**

Immigration is a large contributor to population growth in the United States. According to the **2022 American Community Survey (five-year estimate)**, foreign-born residents in the United States account for 13.7% of the total population. It is estimated that 50.0% of these immigrants were born in Latin America. Foreign-born residents in New York State represent 22.6% of the total population, while the foreign-born in Nassau and Suffolk Counties comprise 22.8% and 16.0% of the populations, respectively. Of the foreign-born population on Long Island, 49.5% in Nassau County and 60.1% in Suffolk County were born in Latin America. In addition, there has been significant growth in the Asian segment in the United States, New York State and on Long Island. In 2022, foreign-born residents from Asian countries accounted for 31.2% of the immigrant population in the United States and 29.7% of the foreign-born population



in New York State; on Long Island, 33.4% and 20.3% of the immigrant populations in Nassau and Suffolk Counties, respectively, were born in Asian countries. An increasing percentage of foreign-born residents living on Long Island reported that a language other than English is spoken at home when compared to figures reported in the 2000 Census. Numerous districts have implemented programmatic and space modifications in order to meet the needs of the growing population of bilingual and English language learners.

### **Housing Market**

Real estate markets continue to feel the residual effects of the Covid-19 pandemic. The historically tight supply of inventory, coupled with high demand, has driven median sale prices to historic highs in many communities on Long Island. In addition, rising interest rates have contributed to the lack of available inventory as home-owners are reluctant to list their homes and relinquish their low mortgage rates. These factors, combined with high property taxes, present challenges for many first-time home buyers attempting to enter the housing market.

These demographic factors impact school district enrollments. It is recommended that administrators remain current with the trends that are developing within their districts and study historical data, as well as recent enrollment and demographic trends

**Western Suffolk BOCES** is available to support you in long-range planning by offering experienced, objective assistance in the following areas:

- ◆ **Demographics** – an analysis of population, births, housing, resident characteristics and non-public school enrollment.
- ◆ **Enrollment** – an analysis of historical enrollment trends and future enrollment projections for the district as a whole, for specific grade sub-sets, and for individual schools.
- ◆ **Facilities** – an analysis of each facility’s capacity with an assessment of the impact of projected enrollment on future facility utilization and program delivery.
- ◆ **Future Organization** – a presentation of organizational alternatives, suited to district policy, allowing for equity in districts’ schools, continued program excellence and implementation of educational goals.

Please contact the Office of School Planning & Research if you would like to discuss our services and how we may offer long range planning assistance for your district.

### ***Christina Vagenas-Bischoff, Ph.D.***

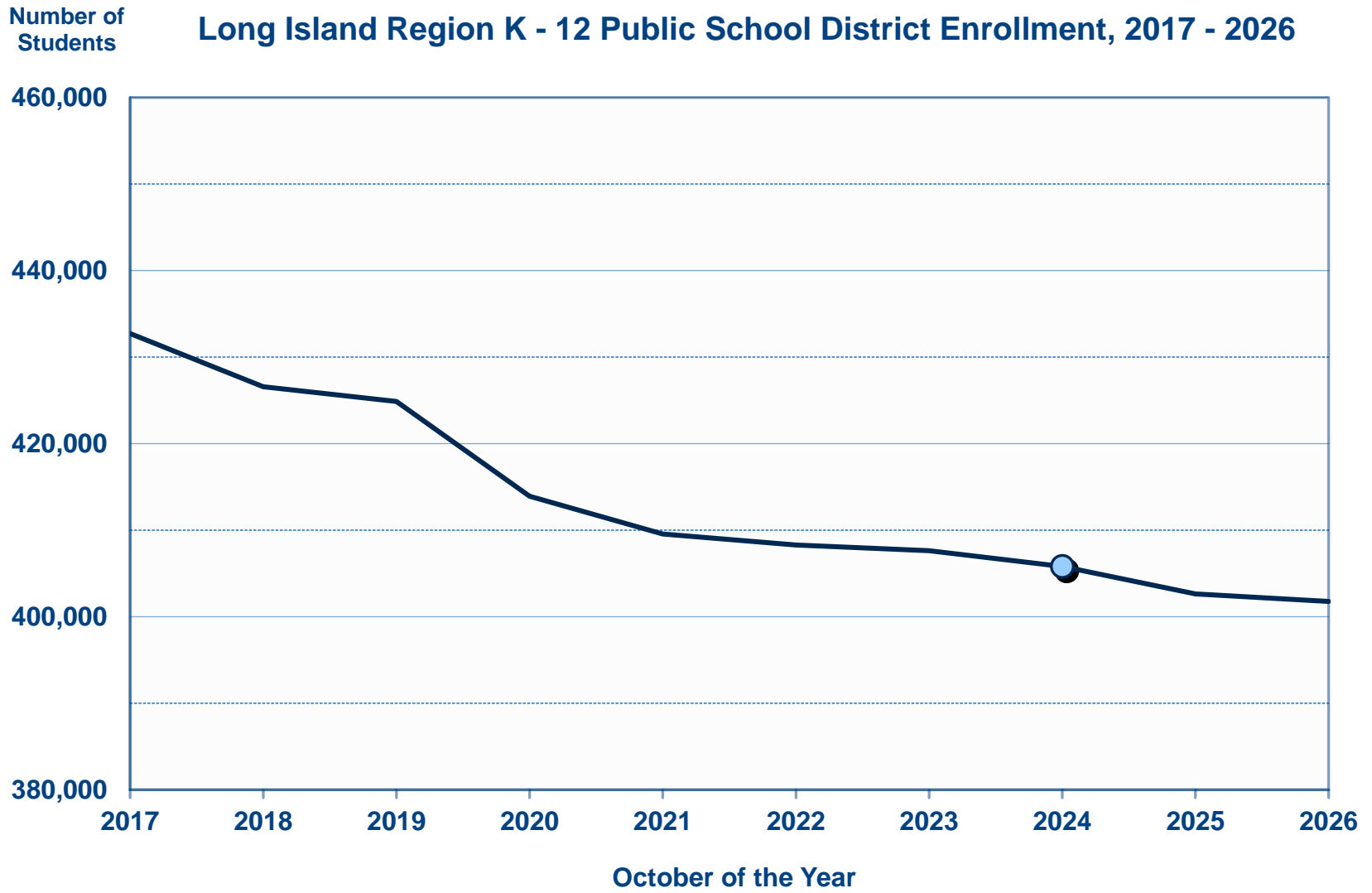
*Coordinator of Instructional Support and Planning*

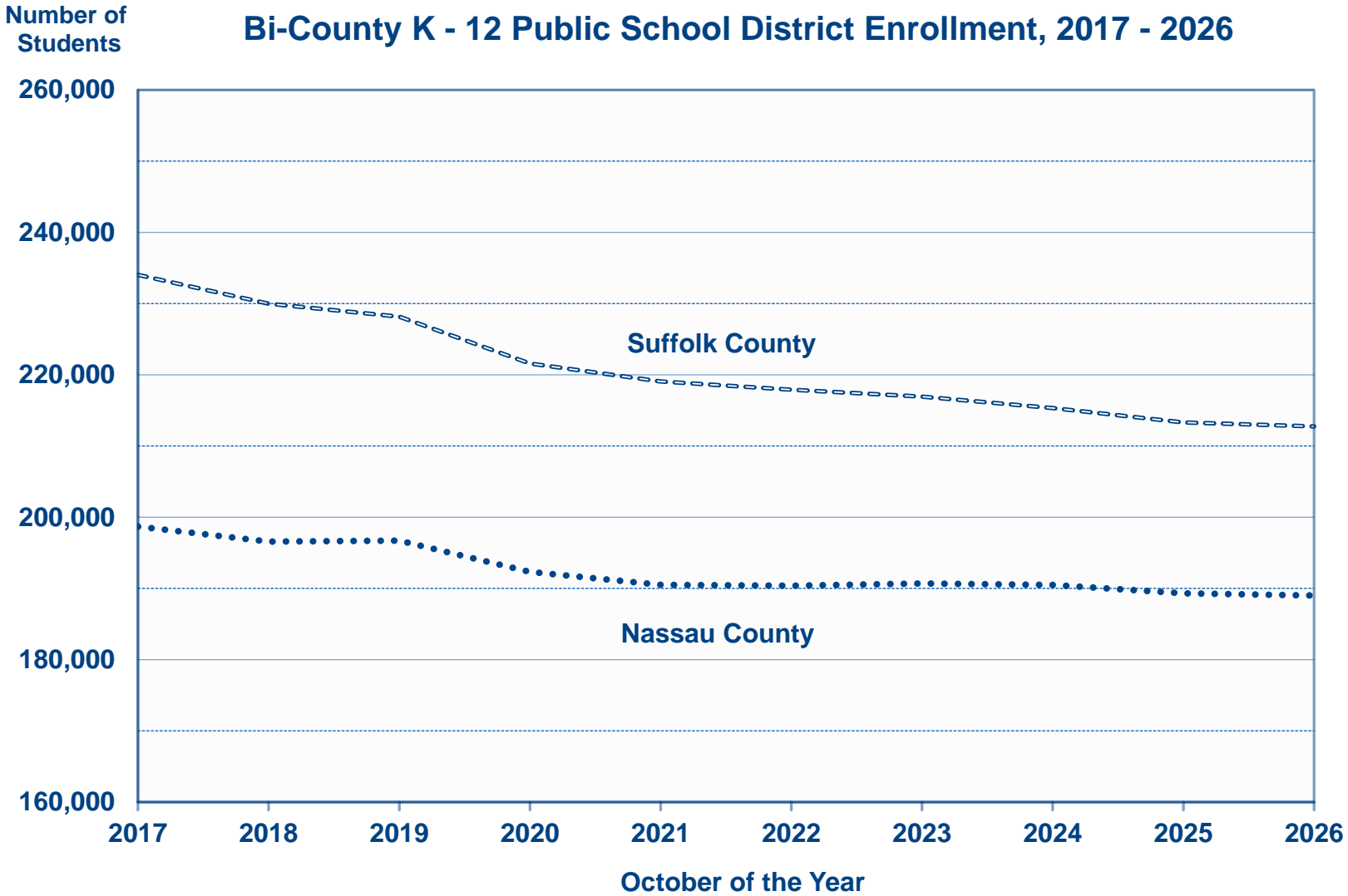
*Office of School Planning & Research*

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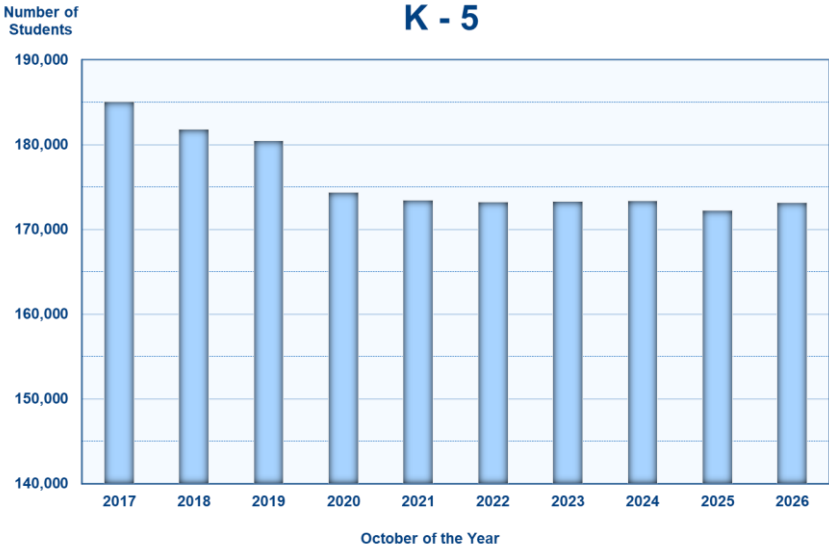
*(631) 595-6802*

*Sources: US Census Bureau, NYS Education Department, National Center for Health Statistics, NYS Association of Realtors*





## Long Island Region Public School District Enrollment, 2017 - 2026



## NASSAU/SUFFOLK REGION PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
KINDERGARTEN	28,520	28,006	28,695	26,562	27,686	27,294	27,288
FIRST	29,554	29,138	28,831	28,721	27,987	28,639	28,069
SECOND	30,437	29,859	29,541	28,709	28,938	28,545	29,241
THIRD	31,355	30,644	30,149	29,348	28,895	29,318	28,902
FOURTH	32,154	31,713	31,121	30,040	29,655	29,356	29,900
FIFTH	33,035	32,432	32,102	30,999	30,273	30,111	29,906
SIXTH	33,444	33,479	32,898	32,015	31,302	30,832	30,670
SEVENTH	33,113	33,649	33,727	32,831	32,246	31,674	31,276
EIGHTH	34,223	33,221	34,059	33,671	33,037	32,695	32,123
NINTH	35,363	34,627	34,650	34,005	34,353	33,722	33,283
TENTH	35,901	35,428	34,873	34,119	33,979	34,792	34,067
ELEVENTH	35,066	35,116	35,020	34,159	33,333	33,826	34,588
TWELFTH	36,732	35,480	35,539	35,127	34,341	33,925	34,737
UNGRADED	3,825	3,779	3,672	3,613	3,539	3,553	3,576
TOTAL	432,722	426,571	424,877	413,919	409,564	408,282	407,626
% CHANGE		-1.4%	-0.4%	-2.6%	-1.1%	-0.3%	-0.2%

## NASSAU/SUFFOLK REGION PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL (excluding ungraded)

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
K - 5	185,055	181,792	180,439	174,379	173,434	173,263	173,306
% CHANGE		-1.8%	-0.7%	-3.4%	-0.5%	-0.1%	0.0%
6 - 8	100,780	100,349	100,684	98,517	96,585	95,201	94,069
% CHANGE		-0.4%	0.3%	-2.2%	-2.0%	-1.4%	-1.2%
9 - 12	143,062	140,651	140,082	137,410	136,006	136,265	136,675
% CHANGE		-1.7%	-0.4%	-1.9%	-1.0%	0.2%	0.3%

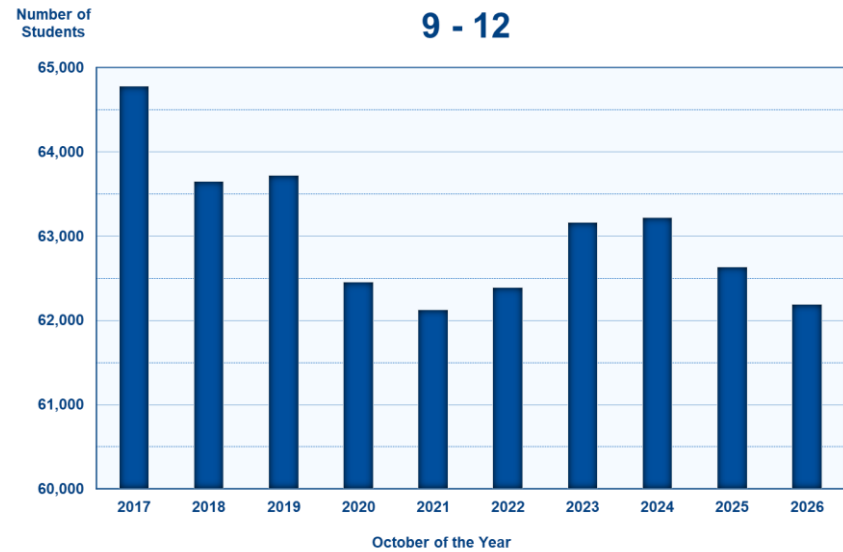
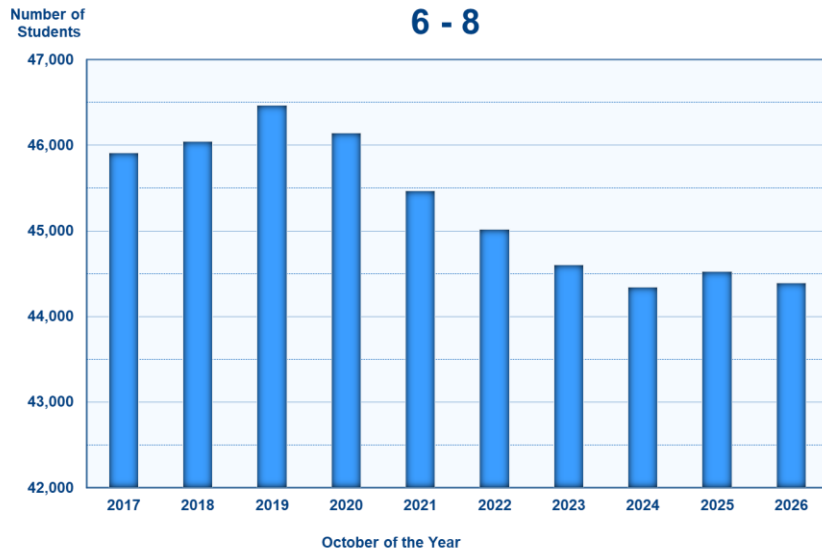
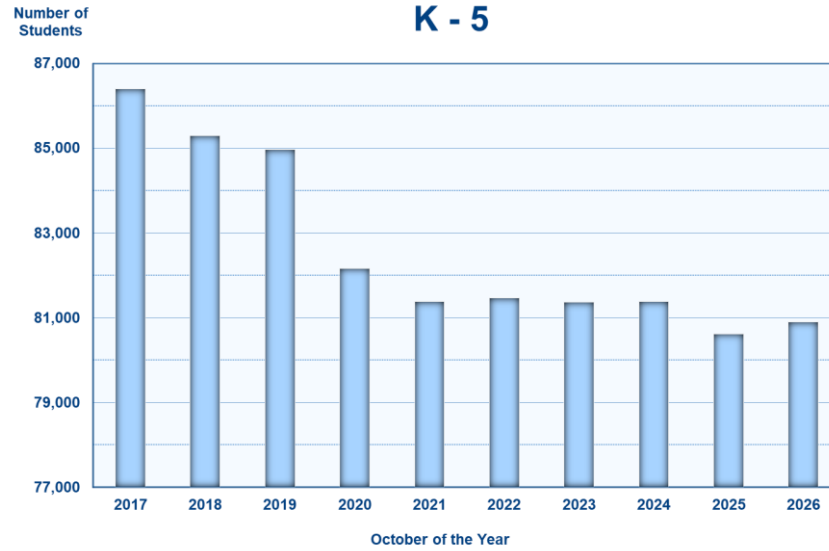
## NASSAU/SUFFOLK REGION PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
KINDERGARTEN	27,288	27,202	26,496	28,131
FIRST	28,069	28,155	28,068	27,336
SECOND	29,241	28,576	28,662	28,575
THIRD	28,902	29,615	28,942	29,028
FOURTH	29,900	29,419	30,144	29,460
FIFTH	29,906	30,411	29,921	30,657
SIXTH	30,670	30,460	30,975	30,475
SEVENTH	31,276	31,072	30,860	31,381
EIGHTH	32,123	31,677	31,470	31,255
NINTH	33,283	32,745	32,290	32,075
TENTH	34,067	33,671	33,125	32,665
ELEVENTH	34,588	33,895	33,505	32,960
TWELFTH	34,737	35,359	34,648	34,246
UNGRADED	3,576	3,555	3,526	3,519
TOTAL	407,626	405,812	402,632	401,763
% CHANGE		-0.4%	-0.8%	-0.2%

## NASSAU/SUFFOLK REGION PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED (excluding ungraded)

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
K - 5	173,306	173,378	172,233	173,187
% CHANGE		0.0%	-0.7%	0.6%
6 - 8	94,069	93,209	93,305	93,111
% CHANGE		-0.9%	0.1%	-0.2%
9 - 12	136,675	135,670	133,568	131,946
% CHANGE		-0.7%	-1.5%	-1.2%

## Nassau County Public School District Enrollment, 2017 - 2026



## NASSAU COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
KINDERGARTEN	13,233	12,923	13,361	12,361	12,586	12,649	12,490
FIRST	13,796	13,723	13,491	13,552	13,092	13,193	13,131
SECOND	14,262	13,991	13,952	13,481	13,645	13,462	13,637
THIRD	14,838	14,476	14,201	13,907	13,667	13,899	13,665
FOURTH	14,992	15,021	14,734	14,182	14,069	13,916	14,208
FIFTH	15,276	15,157	15,225	14,682	14,319	14,340	14,231
SIXTH	15,223	15,491	15,390	15,218	14,799	14,607	14,676
SEVENTH	15,157	15,309	15,593	15,330	15,257	14,919	14,792
EIGHTH	15,529	15,247	15,485	15,593	15,409	15,494	15,133
NINTH	15,760	15,612	15,696	15,287	15,663	15,469	15,562
TENTH	16,313	15,889	15,859	15,572	15,394	15,941	15,827
ELEVENTH	15,743	16,075	15,828	15,668	15,341	15,462	16,000
TWELFTH	16,962	16,073	16,340	15,929	15,726	15,515	15,776
UNGRADED	1,605	1,590	1,557	1,565	1,539	1,506	1,570
TOTAL	198,689	196,577	196,712	192,327	190,506	190,372	190,698
% CHANGE		-1.1%	0.1%	-2.2%	-0.9%	-0.1%	0.2%

## NASSAU COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL (excluding ungraded)

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
K - 5	86,397	85,291	84,964	82,165	81,378	81,459	81,362
% CHANGE		-1.3%	-0.4%	-3.3%	-1.0%	0.1%	-0.1%
6 - 8	45,909	46,047	46,468	46,141	45,465	45,020	44,601
% CHANGE		0.3%	0.9%	-0.7%	-1.5%	-1.0%	-0.9%
9 - 12	64,778	63,649	63,723	62,456	62,124	62,387	63,165
% CHANGE		-1.7%	0.1%	-2.0%	-0.5%	0.4%	1.2%



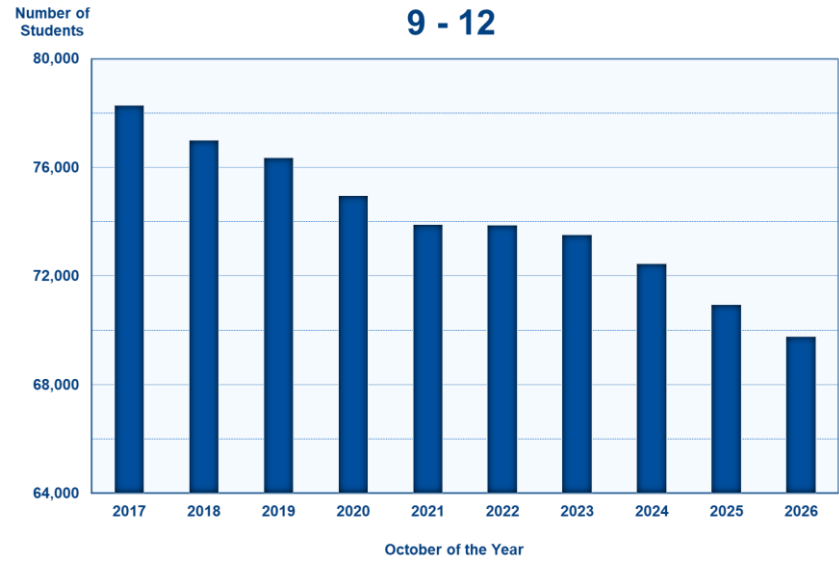
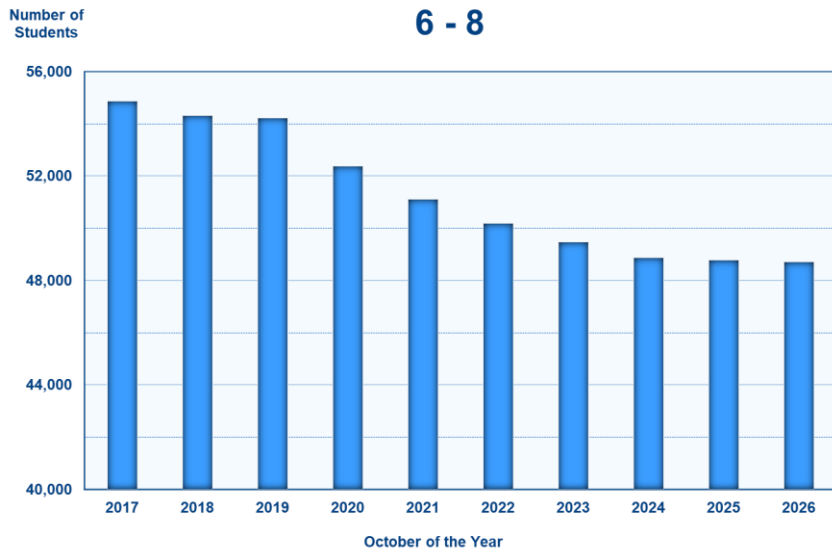
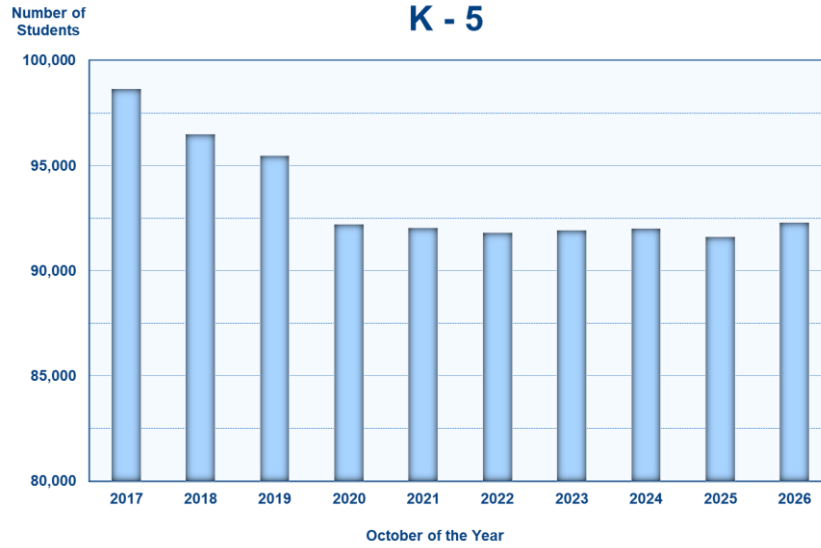
## NASSAU COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
KINDERGARTEN	12,490	12,555	12,061	12,846
FIRST	13,131	13,039	13,107	12,591
SECOND	13,637	13,467	13,373	13,443
THIRD	13,665	13,867	13,694	13,598
FOURTH	14,208	13,941	14,147	13,971
FIFTH	14,231	14,506	14,233	14,443
SIXTH	14,676	14,541	14,822	14,543
SEVENTH	14,792	14,828	14,692	14,976
EIGHTH	15,133	14,975	15,011	14,873
NINTH	15,562	15,197	15,039	15,075
TENTH	15,827	15,880	15,508	15,346
ELEVENTH	16,000	15,891	15,944	15,571
TWELFTH	15,776	16,253	16,142	16,196
UNGRADED	1,570	1,548	1,538	1,536
TOTAL	190,698	190,488	189,311	189,008
% CHANGE		-0.1%	-0.6%	-0.2%

## NASSAU COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED (excluding ungraded)

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
K - 5	81,362	81,375	80,615	80,892
% CHANGE		0.0%	-0.9%	0.3%
6 - 8	44,601	44,344	44,525	44,392
% CHANGE		-0.6%	0.4%	-0.3%
9 - 12	63,165	63,221	62,633	62,188
% CHANGE		0.1%	-0.9%	-0.7%

## Suffolk County Public School District Enrollment, 2017 – 2026



## SUFFOLK COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
KINDERGARTEN	15,287	15,083	15,334	14,201	15,100	14,645	14,798
FIRST	15,758	15,415	15,340	15,169	14,895	15,446	14,938
SECOND	16,175	15,868	15,589	15,228	15,293	15,083	15,604
THIRD	16,517	16,168	15,948	15,441	15,228	15,419	15,237
FOURTH	17,162	16,692	16,387	15,858	15,586	15,440	15,692
FIFTH	17,759	17,275	16,877	16,317	15,954	15,771	15,675
SIXTH	18,221	17,988	17,508	16,797	16,503	16,225	15,994
SEVENTH	17,956	18,340	18,134	17,501	16,989	16,755	16,484
EIGHTH	18,694	17,974	18,574	18,078	17,628	17,201	16,990
NINTH	19,603	19,015	18,954	18,718	18,690	18,253	17,721
TENTH	19,588	19,539	19,014	18,547	18,585	18,851	18,240
ELEVENTH	19,323	19,041	19,192	18,491	17,992	18,364	18,588
TWELFTH	19,770	19,407	19,199	19,198	18,615	18,410	18,961
UNGRADED	2,220	2,189	2,115	2,048	2,000	2,047	2,006
TOTAL	234,033	229,994	228,165	221,592	219,058	217,910	216,928
% CHANGE		-1.7%	-0.8%	-2.9%	-1.1%	-0.5%	-0.5%

## SUFFOLK COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - HISTORICAL (excluding ungraded)

GRADE	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23 <i>prelim</i>
K - 5	98,658	96,501	95,475	92,214	92,056	91,804	91,944
% CHANGE		-2.2%	-1.1%	-3.4%	-0.2%	-0.3%	0.2%
6 - 8	54,871	54,302	54,216	52,376	51,120	50,181	49,468
% CHANGE		-1.0%	-0.2%	-3.4%	-2.4%	-1.8%	-1.4%
9 - 12	78,284	77,002	76,359	74,954	73,882	73,878	73,510
% CHANGE		-1.6%	-0.8%	-1.8%	-1.4%	0.0%	-0.5%

## SUFFOLK COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
KINDERGARTEN	14,798	14,647	14,435	15,285
FIRST	14,938	15,116	14,961	14,745
SECOND	15,604	15,109	15,289	15,132
THIRD	15,237	15,748	15,248	15,430
FOURTH	15,692	15,478	15,997	15,489
FIFTH	15,675	15,905	15,688	16,214
SIXTH	15,994	15,919	16,153	15,932
SEVENTH	16,484	16,244	16,168	16,405
EIGHTH	16,990	16,702	16,459	16,382
NINTH	17,721	17,548	17,251	17,000
TENTH	18,240	17,791	17,617	17,319
ELEVENTH	18,588	18,004	17,561	17,389
TWELFTH	18,961	19,106	18,506	18,050
UNGRADED	2,006	2,007	1,988	1,983
TOTAL	216,928	215,324	213,321	212,755
% CHANGE		-0.7%	-0.9%	-0.3%

## SUFFOLK COUNTY PUBLIC SCHOOL DISTRICT ENROLLMENT - PROJECTED (excluding ungraded)

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26
K - 5	91,944	92,003	91,618	92,295
% CHANGE		0.1%	-0.4%	0.7%
6 - 8	49,468	48,865	48,780	48,719
% CHANGE		-1.2%	-0.2%	-0.1%
9 - 12	73,510	72,449	70,935	69,758
% CHANGE		-1.4%	-2.1%	-1.7%

**WESTERN SUFFOLK BOCES  
 TREASURER'S REPORT  
 REPORT FOR JULY 2024**

	<b>General Fund</b>	<b>School Lunch Fund</b>	<b>Special Aid Fund</b>	<b>Capital Fund</b>	<b>Custodial Fund</b>	<b>Totals</b>
<b>Operating Accounts:</b>						
Beginning Balance, July 1, 2024	14,487,352.76	599,519.18	1,742,475.48	3,139,637.05	2,721,663.93	\$ 22,690,648.40
<b>Receipts:</b>						
Districts & BOCES	32,907,346.82		567,050.00			33,474,396.82
Accounts Receivable	182,707.55					182,707.55
CTE Tuition	163,760.11					163,760.11
Due from Other Funds (receipted to be transferred)			946.00			946.00
Employee Benefits	6,750.30					6,750.30
Financial Aid	78,101.00					78,101.00
Food Service Sales		3,745.44				3,745.44
From Other Funds (loans & loan repayments)						-
Interest	86,977.09	2,220.12	5,855.09	7,047.66	2,144.52	104,244.48
Investments Redeemed						-
Miscellaneous	57,837.77	1,050,000.00		-		1,107,837.77
Other Governments	36,145.60	70,293.00	461,269.72			567,708.32
Reserves (i.e. Unemployment/Workers Comp.)	189,642.55					189,642.55
Section 125 Flexible Plan					777,292.37	777,292.37
Surplus Funds - Due to School Districts						-
<b>Total Receipts</b>	<b>\$ 33,709,268.79</b>	<b>\$ 1,126,258.56</b>	<b>\$ 1,035,120.81</b>	<b>\$ 7,047.66</b>	<b>\$ 779,436.89</b>	<b>\$ 36,657,132.71</b>
<b>Disbursements:</b>						
Appropriations Expense	9,795,655.42	71,800.00	24,708.22	77,060.20		9,969,223.84
Due to Other Funds (receipted and transferred)	946.00				-	946.00
Invested	20,000,000.00					20,000,000.00
Payroll	2,500,029.48	44,785.81	1,196,636.50	-		3,741,451.79
Section 125 Flexible Plan	5,359.71				644,814.99	650,174.70
To Other Funds (loans & loan repayments)		-			-	-
<b>Total Disbursements</b>	<b>\$ 32,301,990.61</b>	<b>\$ 116,585.81</b>	<b>\$ 1,221,344.72</b>	<b>\$ 77,060.20</b>	<b>\$ 644,814.99</b>	<b>\$ 34,361,796.33</b>
<b>Ending Balance from Operating Accounts, July 31, 2024</b>	<b>\$ 15,894,630.94</b>	<b>\$ 1,609,191.93</b>	<b>\$ 1,556,251.57</b>	<b>\$ 3,069,624.51</b>	<b>\$ 2,856,285.83</b>	<b>\$ 24,985,984.78</b>
<b>Investment Accounts:</b>						
Investment Account Balance as of July 1, 2024	37,350,591.46	-	-	9,900,217.51	-	47,250,808.97
New Investments	20,000,000.00					20,000,000.00
Investment Earnings	162,760.14			35,088.09		197,848.23
Redeemed Investments	-					-
<b>Ending Balance From Investment Accounts, July 31, 2024</b>	<b>\$ 57,513,351.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,935,305.60</b>	<b>\$ -</b>	<b>\$ 67,448,657.20</b>
<b>Total Ending Balance for All Accounts as of July 31, 2024</b>	<b>\$ 73,407,982.54</b>	<b>\$ 1,609,191.93</b>	<b>\$ 1,556,251.57</b>	<b>\$ 13,004,930.11</b>	<b>\$ 2,856,285.83</b>	<b>\$ 92,434,641.98</b>

COLLATERAL COVERING DEPOSITS AS OF JULY 31, 2024

FUND	TYPE of ACCOUNT	BANK					
<b>GENERAL</b>	N.O.W. Account	CHASE	\$ 15,852,230.56				
	Net Payroll Account	CHASE	1,272.36				
	Clearing Account	CHASE	41,104.88				
	Certificate(s) of Deposit	CHASE	6,287,890.27				
	Investment Money Market	CHASE	<u>27,096,455.55</u>				
		Total		<b>\$ 49,278,953.62</b>	\$67,324,653.25		
<b>RESERVES</b>	Investment Money Market	TD Bank	\$ 13,538,302.80				
	Certificate(s) of Deposit	TD Bank	<u>10,590,726.12</u>				
		Total		<b>\$ 24,129,028.92</b>	\$2,731,663.17		
<b>SCHOOL LUNCH</b>	N.O.W. Account	CHASE	<u>\$ 1,609,191.93</u>				
		Total		<b>\$ 1,609,191.93</b>	\$33,814,334.52 *		
<b>SPECIAL AID</b>	N.O.W. Account	VALLEY NATIONAL	<u>\$ 1,556,251.57</u>				
		Total		<b>\$ 1,556,251.57</b>	\$1,033,593.60		
<b>CAPITAL</b>	N.O.W. Account	CHASE	3,069,624.51				
	Investment Money Market	TD Bank	5,295,363.06				
	Certificate(s) of Deposit	TD Bank	<u>4,639,942.54</u>				
		Total		<b>\$ 13,004,930.11</b>			
<b>CUSTODIAL</b>	N.O.W. Account	CapitalOne	<u>\$ 2,856,285.83</u>				
		Total		<b>\$ 2,856,285.83</b>			

As of July 31, 2024 - In addition to the FDIC coverage for the first \$250,000.00 on deposit, the following collateral was held in the form of Federal and New York State Obligations, political subdivisions within New York State and Federal Government Securities:

Segregated Collateral:		
	for CHASE book balances totaling	<b>\$53,957,770.06</b>
	for bank balances totaling	\$53,957,770.06
	for CapitalOne book balances totaling	<b>\$2,856,285.83</b>
	for bank balances totaling	\$2,856,285.83
	for TD Bank for book balances totaling	<b>\$34,064,334.52</b>
	for bank balances totaling	\$34,064,334.52
	for Valley National Bank for book balances totaling	<b>\$1,556,251.57</b>
	for bank balances totaling	\$1,556,251.57

\* Amount available from Standby Letters of Credit totaling \$43,000,0000

Respectfully Submitted,

Cheryl Bruckner  
Treasurer

**WESTERN SUFFOLK BOCES  
OCCUPATIONAL EDUCATION DIVISION**

**Extra-Classroom Activity Fund  
For The Month Ending: JULY 2024**

<u>Location</u>	<u>DIX HILLS CAMPUS</u>	<u>HUNTINGTON CAMPUS</u>	<u>NORTHPORT CAMPUS</u>	<u>REPUBLIC CAMPUS</u>	<u>SUB-TOTAL</u>
OPENING BALANCE	\$ 2,575.04	\$ 1,579.69	\$ 821.30	\$ 131.45	\$ 5,107.48
RECEIPTS	-	-	-	-	-
DISBURSEMENT	(41.25)	(41.25)	(41.25)	(41.25)	(165.00)
ADJUSTMENTS	-	-	-	-	-
TRANSFER	-	-	-	-	-
BANK FEES & CHARGES	-	-	-	-	-
<b>CLOSING BALANCE</b>	<b><u>\$2,533.79</u></b>	<b><u>\$ 1,538.44</u></b>	<b><u>\$780.05</u></b>	<b><u>\$90.20</u></b>	<b><u>\$ 4,942.48</u></b>

**Bank Reconciliation:**

Bank Balance	\$ 5,935.48
Deposits in Transit	
Cash Deposit Adjustment	\$0.00
Outstanding Checks	(993.00)
<b>TOTAL</b>	<b><u>\$ 4,942.48</u></b>

<b>CHECKS DISBURSEMENT</b>	
<b>CHECK #</b>	<b>AMOUNT</b>
2779	\$ 165.00
	\$ -
	\$ -
	\$ -
	\$ -
<b>TOTAL CHECKS</b>	<b>\$ 165.00</b>

<b>OUTSTANDING</b>	
<b>Check #</b>	<b>Amount</b>
2672	\$ 623.00
2692	\$ 20.00
2769	\$ 350.00
<b>TOTAL</b>	<b>\$ 993.00</b>

**Director:** Nancy Kelsey

**Club Treasurer:** Sandra Samuels

**NOTES:**

(Encl. 7)  
9/10/24  
Page 1 of 2

**Report of the Claims Auditor**

To the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County:

I hereby certify that the checks included in the warrants listed below were duly audited and ordered paid by me on the dates listed:

**Warrants covering the period July 31, 2024 through August 30, 2024**

<b>Warrant Number</b>	<b>Date of Warrant</b>	<b>Amount of Warrant</b>	<b>Funds</b>	<b>Amount of Checks/Wires Issued</b>	<b>Amount Approved</b>	<b>Date Authorized</b>
24	7/31/24	\$ 44,416.17	Federal	\$ 44,416.17	\$ 44,416.17	7/31/24
25	7/31/24	\$ 1,326,370.84	General	\$ 1,256,453.63	\$ 1,256,453.63	8/1/24
			Federal	\$ 200.00	\$ 200.00	8/1/24
			School Lunch	\$ 69,000.00	\$ 69,000.00	8/1/24
			Capital	\$ 717.21	\$ 717.21	8/1/24
26	8/1/24	\$ 580,429.64	General	\$ 580,429.84	\$ 580,429.84	8/1/24
27	7/30/24	\$ 12,633.23	General	\$ 12,633.23	\$ 12,633.23	8/7/24
28	8/5/24	\$ 117,675.11	General	\$ 117,675.11	\$ 117,675.11	8/5/24
29	8/7/24	\$ 1,639,617.01	General	\$ 1,428,615.93	\$ 1,428,615.93	8/8/24
			Federal	\$ 32,048.33	\$ 32,048.33	8/8/24
			School Lunch	\$ 136.40	\$ 136.40	8/8/24
			Capital	\$ 178,816.35	\$ 178,816.35	8/8/24
30	8/8/24	\$ 211,596.55	General	\$ 211,596.55	\$ 211,596.55	8/8/24
31	8/8/24	\$ 48,416.00	General	\$ 48,416.00	\$ 48,416.00	8/8/24
32	8/12/24	\$ 417,799.55	Clearing	\$ 417,799.55	\$ 417,799.55	8/12/24
33	8/12/24	\$ 34,332.16	Clearing	\$ 34,332.16	\$ 34,332.16	8/12/24
34	8/12/24	\$ 19,016.16	General	\$ 19,016.16	\$ 19,016.16	8/13/24
35	8/12/24	\$ 15,934.85	General	\$ 15,934.85	\$ 15,934.85	8/12/24
36	8/12/24	\$ 83,608.00	General	\$ 83,608.00	\$ 83,608.00	8/12/24
37	8/14/24	\$ 7,047.58	General	\$ 7,047.58	\$ 7,047.58	8/14/24
38	8/14/24	\$ 2,108,728.01	General	\$ 2,045,245.68	\$ 2,044,986.38	a 8/15/24
			Federal	\$ 63,482.33	\$ 63,482.33	8/15/24
39	8/15/24	\$ 526,700.89	General	\$ 526,700.89	\$ 526,700.89	8/15/24
40	8/16/24	\$ 18,025.68	General	\$ 18,025.68	\$ 18,025.68	8/19/24
41	8/16/24	\$ 1,900.00	General	\$ 1,900.00	\$ 1,900.00	8/16/24
42	8/16/24	\$ 1,000,000.00	General	\$ 1,000,000.00	\$ 1,000,000.00	8/16/24
43	8/16/24	\$ 34,629.00	General	\$ 34,629.00	\$ 34,629.00	8/16/24
44	8/19/24	\$ 75,365.81	General	\$ 75,365.81	\$ 75,365.81	8/19/24
45	8/19/24	\$ 644,814.99	Custodial	\$ 644,814.99	\$ 644,814.99	8/19/24
46	8/20/24	\$ 204.00	General	\$ 204.00	\$ 204.00	8/22/24



							(Encl. 7)
							9/10/24
							Page 2 of 2
47	8/21/24	\$ 1,790,661.40	General	\$ 1,772,885.44	\$ 1,772,885.44		8/22/24
			Federal	\$ 16,316.52	\$ 16,316.52		8/22/24
			School Lunch	\$ 1,459.44	\$ 1,459.44		8/22/24
48	8/21/24	\$ 5,222.00	General	\$ 5,222.00	\$ 5,222.00		8/23/24
49	8/21/24	\$ 359,574.74	Federal	\$ 359,574.74	\$ 359,574.74		8/21/24
50	8/22/24	\$ 18,702.18	General	\$ 18,702.18	\$ 18,702.18		8/23/24
51	8/26/24	\$ 2,500.00	General	\$ 2,500.00	\$ 2,500.00		8/26/24
52	8/28/24	\$ 2,125,487.98	General	\$ 1,986,335.51	\$ 1,986,335.51		8/29/24
			Federal	\$ 111,040.90	\$ 111,040.90		8/29/24
			School Lunch	\$ 28,111.57	\$ 28,111.57		8/29/24
53	8/29/24	\$ 18,803.27	General	\$ 18,803.27	\$ 18,803.27		8/29/24
54	8/29/24	\$ 733,470.19	General	\$ 733,470.19	\$ 733,470.19		8/29/24
55	8/29/24	\$ 59,285.25	General	\$ 59,285.25	\$ 59,285.25		8/29/24
<b>TOTAL</b>		<b>\$ 14,082,968.24</b>		<b>\$ 14,082,968.44</b>	<b>\$ 14,082,709.14</b>		
<b>Voids:</b>					<b>\$ 259.30</b>		
(a) General check 393906 Federal Express \$259.30-Incorrect vendor					<b>\$ 14,082,968.44</b>		
<b>Exceptions:</b>							
The totals for the following warrants include checks which have not yet been approved and are currently being held pending additional paperwork/information:							
8/29/2024		Rosemarie Todaro					
Date		Claims Auditor					
		Board of Cooperative Educational Services					
		Second Supervisory District of Suffolk County					

CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024

Location	Project Name	Arch /Eng	Contractor	Status
<b>Capital Projects:</b>				
Admin	Roof Top Unit Replacement	H2M		In design
* Admin	Boiler Replacement	H2M	Maccarone Plumbing	This project is complete
Admin	Generator	H2M	Relle	Work is substantially complete
Caleb Smith	Renovations to OLL	H2M		In design
Caleb Smith	Renovations to OLL Phase 2 (H910)	H2M		In design
Chestnut	Kitchen Renovations	H2M		In design
District Wide	A/C Systems Replacement	H2M		In design
District Wide	Fire Alarm System Upgrades	H2M		In design
District Wide	Indoor Air Quality Sensor Installation	H2M		Submitted to SED 10/2022, Expect Permit 9/1
District Wide	Floor Tile Replacement - Phase 4	H2M	JCB, Milburn, Branch	Work on this project will begin at a date to be set in consultation with the contractor
District Wide	Air Filter Improvement	H2M	Relle/Hi Tech	Work in progress
JEA DH	Electric Utility Metering	H2M		This project is in quote process
JEA DH	Electrical Switchgear upgrade	H2M	LEB Electric	Work on this project will begin at a date to be set in consultation with the contractor
JEA DH	Electrical Distribution Panel Replacement	H2M	Cooper Power & Lighting	Work in progress
JEA DH	A/C Main Panel Controls Retro-commissioning	H2M	Cardinal	Work is substantially complete
JEA Mel	600 wing Unit vent replacement	H2M		Submitted to SED 2/2024
* JEA Mel	Replace Concrete Curbs/Walks	M&O		Work on this project will begin at a date to be set in consultation with the contractor
JEA MEL	Electric Utility Metering	H2M		This project is in quote process
JEA MEL	A/C Systems Replacement	H2M	Cardinal	Work in progress
Republic	Roof Top Unit Replacement 22/23 Phase 2	H2M		This project is in quote process
Republic	Roof Replacement	H2M	Statewide	Work on this project will begin at a date to be set in consultation with the contractor
Taukomas	Roof Top Unit Replacement	H2M		In design
Taukomas	Electrical Switchgear Replacement	H2M	Baltray Enterprises Inc DBA Bancker	Work on this project will begin at a date to be set in consultation with the contractor
WT DH	Roof Top Unit Replacement (H931)	H2M		In design
WT DH	Replace Concrete Curbs/Walks	M&O		This project is in quote process
* WT DH	Window Replacement - McGuire 1 Phase A, B & C	H2M	Arrow Steel Window corp	Work on this project will begin in October
WT DH	Electrical Distribution Panel Replacement-McGuire 2	H2M	Cooper Power & Lighting	Work in progress
WT DH	Electrical Switch Gear Upgrades - Career Center	H2M	LEB Electric	Work in progress

CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024

Location	Project Name	Arch /Eng	Contractor	Status
WT DH	Electrical Switch Gear Upgrades - Jones 1	H2M	LEB Electric	Work in progress
WT DH	Electrical Switch Gear Upgrades - Jones 2	H2M	LEB Electric	Work in progress
WT DH	Electrical Switch Gear Upgrades - McGuire 1	H2M	LEB Electric	Work in progress
WT DH	Electrical Switch Gear Upgrades - McGuire 2	H2M	LEB Electric	Work in progress
WT DH	Electrical/Distribution Panel Replacement - Jones 1	H2M	LEB Electric	Work in progress
WT DH	Electrical/Distribution Panel Replacement - McGuire 1	H2M	LEB Electric	Work in progress
WT DH	Rooftop Unit Replacements	H2M	CIS	Work in progress
WT DH	Step-Down Transformer Replacement - McGuire 1	H2M	LEB Electric/BBV	Work in progress
WT NP	Chiller replacement	H2M		Submitted to SED 10/2023
WT NP	Replace Concrete Curbs/Walks	M&O		This project is in quote process
WT NP	Asphalt Replacement	M&O		This project is in quote process
WT NP	Electric Utility Metering	H2M		This project is in quote process
WT NP	A/C Systems Replacement	H2M	Cardinal	Work in progress

**Major Alterations:**

* Admin	Retaining wall replacement North and South elevations	H2M	The Landtek Group	This project is complete
* Brennan	Hallway flooring refinishing Phase 2 of 3	M&O		This project has been cancelled
* Brennan	Replace door knobs with lever handles	H2M	Suffolk lock & security pros	This project is complete
Chestnut	New Playground	H2M		This project is in quote process
JEA DH	Replace carpeting with resilient flooring 3 suites	H2M		In design
* JEA DH	Vinyl window film for interior classroom vision panels	M&O		This project is in quote process
JEA DH	Replace built-in cabinetry and appliances Rm 503	H2M	HNE	Work on this project will begin at a date to be set in consultation with the contractor
* JEA DH	New concrete walk/road South of POD storage area "shuttle run" zone	M&O	The Landtek Group	This project is complete
* JEA DH	Remove perimeter beds of building Phase 1 of 3	M&O	The Landtek Group	This project is complete
* JEA DH	Replace interior door hardware with lockdown levers	H2M	Suffolk lock & security pros	This project is complete
* JEA DH	Wall Partition removal	M&O	Jcb, 192 Branch, Milburn	This project is complete
JEA MEL	Curb and sidewalk replacements	M&O		This project is in quote process
JEA MEL	Install permeable paver surfaces at rear playground Phase 1 of 2	M&O		This project is in quote process
JEA MEL	Replace built-in cabinetry Main office kitchenette and mail area	H2M	HNE	Work on this project will begin at a date to be set in consultation with the contractor
* JEA MEL	Staff restroom tile restoration and re-glazing	H2M	RJ Painting	This project is complete
* JEA MEL	Terrazzo floor restoration Phase 2 of 3	M&O	Island wide	This project is complete
* Lincoln	Room 4 fit out	M&O	Milburn, Maccarone,	This project is complete

CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024

Location	Project Name	Arch /Eng	Contractor	Status
Republic	Create new staff restroom	H2M		In design
* Republic	Hone concrete floors of labs phase 1	M&O	Island wide	This project is complete
Taukomas	Replace Ductless Split A/C in Server room	M&O	CIS, Statewide, NY	Work in progress
Taukomas	Comfort Controls and thermostats upgrades phase 1 of 2	H2M	Cardinal	Work is substantially complete
WT DH	Re-finish floors of Auto Body shop Phase 2	M&O		This project is in quote process
WT DH	Replace signage on front wall of campus	M&O		This project is in quote process
WT DH	Replace window treatments in Building C Phase 1	M&O		This project is in quote process
* WT DH	Install commercial washing machine into Culinary Kitchen	H2M	Direct Machinery	This project is complete
* WT DH	Reorient classroom vs. lab in D2 (HVAC)	H2M	M&O	This project is complete
* WT DH	Hone concrete floor of Auto Body shop	M&O	Island wide	This project is complete
WT MP	Replace lab sinks in 4 locations	H2M		This project is in quote process
WT MP	Replace window treatments Phase 1 of 2	M&O		This project is in quote process
* WT MP	Setup dental assistant program space	H2M	Renu	Work is substantially complete
WT NP	Paint auto shop ceilings	M&O		This project is in quote process
WT NP	Replace supplemental A/C unit in Sonography lab	M&O		This project is in quote process

\* indicates changed status from prior month

**CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024**

Location	Project Name	Arch/ Eng	Contractor	Status	Total Budget
<b>Capital Projects:</b>					
Admin	Roof Top Unit Replacement	H2M		In design	\$ 98,600
Caleb Smith	Renovations to OLL Phase 1 & 2	H2M		In design	\$ 1,100,000
Chestnut	Kitchen Renovations	H2M		In design	\$ 288,850
District Wide	A/C Systems Replacement	H2M		In design	\$ 257,816
District Wide	Fire Alarm System Upgrades	H2M		In design	\$ 54,000
Taukomas	Roof Top Unit Replacement	H2M		In design	\$ 100,000
WT DH	Roof Top Unit Replacement (H931)	H2M		In design	\$ 93,150
<b>Projects</b>					<b>7 \$ 1,992,416</b>
District Wide	Indoor Air Quality Sensor Installation	H2M		Submitted to SED 10/2022 Expected 9/1/24	\$ 361,500
JEA Mel	600 wing Unit vent replacement	H2M		Submitted to SED 2/2024	\$ 503,580
WT NP	Chiller replacement	H2M		Submitted to SED 10/2023	\$ 1,403,523
<b>Projects</b>					<b>3 \$ 2,268,603</b>
JEA DH	Electric Utility Metering	H2M		This project is in quote process	\$ 38,333
JEA MEL	Electric Utility Metering	H2M		This project is in quote process	\$ 38,333
Republic	Roof Top Unit Replacement 22/23 Phase 2	H2M		This project is in quote process	\$ 154,672
WT DH	Replace Concrete Curbs/Walks	M&O		This project is in quote process	\$ 15,000
WT NP	Replace Concrete Curbs/Walks	M&O		This project is in quote process	\$ 10,000
WT NP	Asphalt Replacement	M&O		This project is in quote process	\$ 150,000
WT NP	Electric Utility Metering	H2M		This project is in quote process	\$ 38,333
<b>Projects</b>					<b>7 \$ 444,672</b>
District Wide	Floor Tile Replacement - Phase 4	H2M	JCB, Milburn, Branch	Work on this project will begin at a date to be set in consultation with the contractor	\$ 706,326
JEA DH	Electrical Switchgear upgrade	H2M	LEB Electric	Work on this project will begin at a date to be set in consultation with the contractor	\$ 368,445
* JEA Mel	Replace Concrete Curbs/Walks	M&O		Work on this project will begin at a date to be set in consultation with the contractor	\$ 70,461
Republic	Roof Replacement	H2M		Work on this project will begin at a date to be set in consultation with the contractor	\$ 1,308,000
Taukomas	Electrical Switchgear Replacement	H2M	Baltray Enterprises Inc DBA Bancker	Work on this project will begin at a date to be set in consultation with the contractor	\$ 206,010
* WT DH	Window Replacement - McGuire 1 Phase C (H962)	H2M	Arrow Steel Window corp	Work on this project will begin in October	\$ 902,150
<b>Projects</b>					<b>6 \$ 3,561,392</b>

**CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024**

Location	Project Name	Arch/ Eng	Contractor	Status	Total Budget
District Wide	Air Filter Improvement	H2M	Relle/Hi Tech	Work in progress	\$ 2,605,800
JEA DH	Electrical Distribution Panel Replacement	H2M	Cooper Power & Lighting	Work in progress	\$ 530,070
JEA MEL	A/C Systems Replacement	H2M	Cardinal	Work in progress	\$ 125,350
WT DH	Electrical Distribution Panel Replacement-McGuire 2	H2M	Cooper Power & Lighting	Work in progress	\$ 220,031
WT DH	Electrical Switch Gear Upgrades - Career Center	H2M	LEB Electric	Work in progress	\$ 332,717
WT DH	Electrical Switch Gear Upgrades - Jones 1	H2M	LEB Electric	Work in progress	\$ 84,063
WT DH	Electrical Switch Gear Upgrades - Jones 2	H2M	LEB Electric	Work in progress	\$ 176,063
WT DH	Electrical Switch Gear Upgrades - McGuire 1	H2M	LEB Electric	Work in progress	\$ 481,385
WT DH	Electrical Switch Gear Upgrades - McGuire 2	H2M	LEB Electric	Work in progress	\$ 555,000
WT DH	Electrical/Distribution Panel Replacement - Jones 1	H2M	LEB Electric	Work in progress	\$ 105,000
WT DH	Electrical/Distribution Panel Replacement - McGuire 1	H2M	LEB Electric	Work in progress	\$ 555,000
WT DH	Rooftop Unit Replacements	H2M	CIS	Work in progress	\$ 374,197
WT DH	Step-Down Transformer Replacement - McGuire 1	H2M	LEB Electric/BBV	Work in progress	\$ 185,000
WT NP	A/C Systems Replacement	H2M	Cardinal	Work in progress	\$ 54,500
<b>Projects</b>					<b>14 \$ 6,384,176</b>
Admin	Generator	H2M	Relle	Work is substantially complete	\$ 169,000
JEA DH	A/C Main Panel Controls Retro-commissioning	H2M	Cardinal	Work is substantially complete	\$ 125,350
<b>Projects</b>					<b>2 \$ 294,350</b>
* Admin	Boiler Replacement	H2M	Maccarone Plumbing	This project is complete	\$ 125,000
<b>Projects</b>					<b>1 \$ 125,000</b>
<b>Major Alterations:</b>					
JEA DH	Replace carpeting with resilient flooring 3 suites	H2M		In design	\$ 70,000
Republic	Create new staff restroom	H2M		In design	\$ 155,000
<b>Projects</b>					<b>2 \$ 225,000</b>
Chestnut	New Playground	H2M		This project is in quote process	\$ 170,000
* JEA DH	Vinyl window film for interior classroom vision panels	M&O		This project is in quote process	\$ 10,000
JEA MEL	Curb and sidewalk replacements	M&O		This project is in quote process	\$ 100,000
JEA MEL	Install permeable paver surfaces at rear playground Phase 1 of 2	M&O		This project is in quote process	\$ 50,000
WT DH	Re-finish floors of Auto Body shop Phase 2	M&O		This project is in quote process	\$ 20,000
WT DH	Replace signage on front wall of campus	M&O		This project is in quote process	\$ 20,000
WT DH	Replace window treatments in Building C Phase 1	M&O		This project is in quote process	\$ 27,500
WT MP	Replace lab sinks in 4 locations	H2M		This project is in quote process	\$ 30,000
WT MP	Replace window treatments Phase 1 of 2	M&O		This project is in quote process	\$ 40,000
WT NP	Paint auto shop ceilings	M&O		This project is in quote process	\$ 90,000

**CAPITAL PROJECT UPDATE AS OF SEPTEMBER 2024**

Location	Project Name	Arch/ Eng	Contractor	Status	Total Budget
WT NP	Replace supplemental A/C unit in Sonography lab	M&O		This project is in quote process	\$ 17,000
<b>Projects</b>					<b>11 \$ 574,500</b>
JEA MEL	Replace built-in cabinetry Main office kitchenette and mail area	H2M	HNE	Work on this project will begin at a date to be set in consultation with the contractor	\$ 30,000
JEA DH	Replace built-in cabinetry and appliances Rm 503	H2M	HNE	Work on this project will begin at a date to be set in consultation with the contractor	\$ 30,000
<b>Projects</b>					<b>2 \$ 60,000</b>
Taukomas	Replace Ductless Split A/C in Server room	M&O	CIS, Statewide, NY	Work in progress	\$ 17,500
<b>Projects</b>					<b>1 \$ 17,500</b>
Taukomas	Comfort Controls and thermostats upgrades phase 1 of 2	H2M	Cardinal	Work is substantially complete	\$ 40,000
* WT MP	Setup dental assistant program space	H2M	Renu	Work is substantially complete	\$ 200,000
<b>Projects</b>					<b>2 \$ 240,000</b>
* Admin	Retaining wall replacement North and South elevations	H2M	The Landtek Group	This project is complete	\$ 125,000
* Brennan	Replace door knobs with lever handles	H2M	Suffolk lock & security	This project is complete	\$ 62,500
* JEA DH	Remove perimeter beds of building Phase 1 of 3	M&O	The Landtek Group	This project is complete	\$ 100,000
* JEA DH	New concrete walk/road South of POD storage area "shuttle run"	M&O	The Landtek Group	This project is complete	\$ 43,000
* JEA DH	Replace interior door hardware with lockdown levers	H2M	Suffolk lock & security	This project is complete	\$ 75,000
* JEA DH	Wall Partition removal	M&O	Jcb, 192 Branch, Milburn	This project is complete	\$ 10,000
* JEA MEL	Terrazzo floor restoration Phase 2 of 3	M&O	Island wide	This project is complete	\$ 25,000
* JEA MEL	Staff restroom tile restoration and re-glazing	H2M	RJ Painting	This project is complete	\$ 35,000
* Lincoln	Room 4 fit out	M&O	Milburn, Maccarone,	This project is complete	\$ 30,000
* Republic	Hone concrete floors of labs phase 1	M&O	Island wide	This project is complete	\$ 40,000
* WT DH	Hone concrete floor of Auto Body shop	M&O	Island wide	This project is complete	\$ 20,000
* WT DH	Install commercial washing machine into Culinary Kitchen	H2M	Direct Machinery	This project is complete	\$ 17,000
* WT DH	Reorient classroom vs. lab in D2 (HVAC)	H2M	M&O	This project is complete	\$ 50,000
<b>Projects</b>					<b>13 \$ 632,500</b>
* Brennan	Hallway flooring refinishing Phase 2 of 3	M&O		This project has been cancelled	\$ 40,000
<b>Projects</b>					<b>1 \$ 40,000</b>

\* indicates changed status from prior month

Western Suffolk BOCES  
**2023-24 Budget**  
**Budget Adjustment #15**  
**September 2024**

GENERAL FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 8/6/24 266,967,384

SERVICES OTHER BOCES

Increased Revenue	2,089,328		2,089,328
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Increased Participation (component district requests for services) required additional Services from Other BOCES (BOCES East Sp Ed, Gift & Talented, Dist Learn, Cur Dev, EAP; BOCES Nassau Occ Ed, Attd Sup, Env Ed, Arts in Ed, Comp Supp; BOCES Albany Comp Serv; BOCES Franklin-Essex Plan; BOCES Monroe 1 Comp Serv; BOCES Monroe 2 Sci Kits; BOCES Oneida-Herk Ed Comm; BOCES Orange Sch Imp, Rec Mgmt; BOCERS Putman Plan; BOCES Questar III Ins Mgmt; BOCES S Westchester Com Serv

Revised Budget 9/10/24 269,056,712

**BUDGET TRANSFERS GREATER THAN \$25,000**

SPECIAL AID FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 8/6/24 16,784,173

HEALTHCARE WORKERS BONUS

Increased Revenue	21,000		21,000
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This was not included in the adopted budget.

Revised Budget 9/10/24 16,805,173



Western Suffolk BOCES  
**2024-25 Budget**  
**Budget Adjustment #3**  
**September 2024**

GENERAL FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 8/6/24 239,318,688

DISTANCE LEARNING

Increased Revenue 290,000 Software 290,000

Increased Participation (district commitments greater than adjusted budget) required additional software

CENTER FOR LEARNING TECHNOLOGY

Increased Revenue 619,918 Equipment 46,103  
Software 404,301  
Other Expenses 169,514

Increased Participation (Amityville, Cold Spring Harbor, Copiague, DCMO BOCES, Hudson Falls, Kings Park, Lindenhurst, Oceanside, Plainedge) required additional equipment, software, maintenance, and contracted services

SUBSTITUTE COORDINATION/AESOP

Increased Revenue 4,100 Software 4,100

Increased Participation (Northport) required additional software

PLANNING

Increased Revenue 553,190 Other Expenses 553,190

Increased Participation (Bayport, Central Islip, East Ramapo, Great Neck, Greenport, Malverne, Freeport, Mineola, Monticello, New Rochelle City, Northeastern Clinton, Ramapo, Sag Harbor, Sayville, S Country, Southampton, Springs, Greece, Westbury ) required additional contracted services

Revised Budget 9/10/24 240,785,896

**BUDGET TRANSFERS GREATER THAN \$25,000**

		CENTER FOR LEARNING TECHNOLOGY	
Software	91,497	Maintenance Contracts	91,497
Miscellaneous Expenses	35,521	Equipment	35,521
		INTERNAL COMPUTER SERVICES	
Miscellaneous Expenses	57,423	Software	1,144
		Equipment	40,205
		Supplies	16,074

SPECIAL AID FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 8/6/24 12,646,971

HEALTHCARE WORKERS BONUS

Increased Revenue 14,000 Salaries 14,000

This was not included in the adopted budget.

Revised Budget 9/10/24 12,660,971

**BUDGET TRANSFERS GREATER THAN \$25,000**

		SUMMER HANDICAPPED	
Salaries	300,000	Independent Contractors	300,000

(Encl. 9.1.3)  
9/10/24

## AGENDA OF BID ANALYSES FOR BOARD MEETING HELD ON AUGUST 6, 2024

<b>B#</b>	<b>BID TITLE</b>	<b>BID #</b>	<b>OPENING DATE</b>	<b>PROGRAM</b>
1	Cosmetology Equipment & Supplies	24/25-42MB	8/7/2024	Career & Technology Education Division
2	Yondr Education Program (Or Equal) for Instruction Focused Classrooms	24/25-47E3I-MB	8/29/2024	Division of Instructional Support Services
3	Professional Services to Setup and Transition to Microsoft Intune	24/25-48I-MB	8/29/2024	IT Division



WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

Reviewed by: Mary Bradley

NEW BUSINESS B-1

**COSMETOLOGY EQUIPMENT & SUPPLIES BID #24/25-42MB**

Bids for COSMETOLOGY EQUIPMENT & SUPPLIES #24/25-42MB for the 2024/25 school year were duly received and opened on August 7, 2024. The Empire State Online Bid System notified 160 matching suppliers, 41 invitations to bid were downloaded and 6 responses were received as follows:

Aloxxi International  
Boss Beauty Supply  
Farouk Systems, Inc.

Symbiotic Salon Systems  
The Burmax Company, Inc.  
Universal Companies

Tabulation of bids and summary of bidders are on file in the Purchasing Office.

**BID AWARD**

**RESOLVED**, that the purchase orders for COSMETOLOGY EQUIPMENT & SUPPLIES BID #24/25-42MB be issued to the following lowest responsible bidders meeting specifications in accordance with the bids and specifications dated July 10, 2024. Funds for the above are within the budget allocation for the 2024/25 school year.

**RECOMMENDATION FOR AWARD**

AWARDED VENDOR	NUMBER OF ITEMS AWARDED	TOTAL
ALOXXI INTERNATIONAL	119	\$4,074.96
BOSS BEAUTY SUPPLY	146	\$8,964.08
FAROUK SYSTEMS, INC	104	\$2,589.84
SYMBIOTIC SALON SYSTEMS LLC	173	\$5,979.12
THE BURMAX COMPANY, INC	658	\$24,482.15
UNIVERSAL COMPANIES	112	\$11,070.29
<b>TOTAL</b>	<b>1,312</b>	<b>\$57,160.44</b>

Total Number of Awarded Items \$5,000 or Greater: 0

Total Number of No Bid Items: 426

Total Number of No Award Items: 61

Total Number of Items in Bid: 1,799

Prices to hold through June 30, 2025 for future catalog expenditures. Additional anticipated expenditures \$15,000.

For the purpose of providing cosmetology equipment & supplies for Western Suffolk BOCES and all municipal and not-for-profit organizations for the 2024/25 school year.

MOVED BY: \_\_\_\_\_  
September 10, 2024 Board meeting

SECONDED BY: \_\_\_\_\_



WESTERN SUFFOLK BOCES  
 507 Deer Park Road  
 Huntington Station, NY 11746

Reviewed by: M. Bradley  
 P. Notarnicola

NEW BUSINESS B-2

**YONDR EDUCATION PROGRAM (OR EQUAL) FOR INSTRUCTION FOCUSED CLASSROOMS #24/25-47E3I-MB**

Bids for YONDR EDUCATION PROGRAM (OR EQUAL) FOR INSTRUCTION FOCUSED CLASSROOMS #24/25-47E3I-MB for the 2024/25 school year were duly received and opened on August 29, 2024. The Empire State Online Bid System notified 177 matching suppliers, 14 invitations to bid were downloaded and 3 responses were received as follows:

CDW-G (No Bid)  
 LANRover Network Services (No Bid)

Yondr, Inc.

Tabulation of bids and summary of bidders are on file in the Purchasing Office.

**BID AWARD**

**RESOLVED**, that the purchase orders for YONDR EDUCATION PROGRAM (OR EQUAL) FOR INSTRUCTION FOCUSED CLASSROOMS #24/25-47E3I-MB be issued to the following lowest responsible bidder meeting specifications in accordance with the bids and specifications dated August 15, 2024. Funds for the above are within the budget allocation for the 2024/25 school year.

**RECOMMENDATION FOR AWARD**

AWARDED VENDOR	ESTIMATED EXPENDITURE
YONDR, INC.	\$150,000
<b>TOTAL</b>	<b>\$150,000</b>

For the purpose of providing Yondr Education Program (or Equal) for Instruction Focused Classrooms for Western Suffolk BOCES for the 2024/25 school year.

MOVED BY: \_\_\_\_\_  
 September 10, 2024 Board meeting

SECONDED BY: \_\_\_\_\_



WESTERN SUFFOLK BOCES  
 507 Deer Park Road  
 Huntington Station, NY 11746

Reviewed by: T. Flannery  
 M. Bradley

NEW BUSINESS B-3

**PROFESSIONAL SERVICES TO SETUP AND TRANSITION TO MICROSOFT INTUNE #24/25-48I-MB**

Bids for PROFESSIONAL SERVICES TO SETUP AND TRANSITION TO MICROSOFT INTUNE #24/25-48I-MB for the 2024/25 school year were duly received and opened on August 29, 2024. The Empire State Online Bid System notified 111 matching suppliers, 65 invitations to bid were downloaded and 6 responses were received as follows:

Artilus, Inc.  
 BMB Consulting, LLC  
 CloudFirst Technology Solutions, Inc.

ConvergeOne, Inc.  
 Ergonomic Group, Inc.  
 Team Venti (No Bid )

Tabulation of bids and summary of bidders are on file in the Purchasing Office.

**BID AWARD**

**RESOLVED**, that the purchase orders for PROFESSIONAL SERVICES TO SETUP AND TRANSITION TO MICROSOFT INTUNE #24/25-48I-MB be issued to the following lowest responsible bidder meeting specifications in accordance with the bids and specifications dated August 15, 2024. Funds for the above are within the budget allocation for the 2024/25 school year.

**RECOMMENDATION FOR AWARD**

AWARDED VENDOR	ESTIMATED EXPENDITURE
BMB Consulting, LLC	\$6,000
<b>TOTAL</b>	<b>\$6,000</b>

For the purpose of providing Professional Services to Setup and Transition to Microsoft Intune for Western Suffolk BOCES for the 2024/25 school year.

MOVED BY: \_\_\_\_\_  
 September 10, 2024 Board meeting

SECONDED BY: \_\_\_\_\_

(Encl. 9.1.4)

9/10/24

Pg 1 of 2

## **WESTERN SUFFOLK BOCES**

### **RESOLUTION TO ACCEPT ACCOUNTING FOR RESERVES AT JUNE 30, 2024**

**WHEREAS**, in prior resolutions the Board has authorized the creation of various reserves and authorized the amounts of said reserves; and

**WHEREAS**, the Chief Financial Officer has reported on the receipts and expenditures in the various reserves for the fiscal year ending June 30, 2024, a copy of which is attached to this resolution;

**THEREFORE BE IT RESOLVED** that the attached report be accepted, subject to completion of the report of the independent auditor for the year ending June 30, 2024 and that the various transfers to the reserves be approved and the surplus amounts as indicated be returned to the General Fund both effective June 30, 2024.

(Encl. 9.1.4)

9/10/24

Pg 2 of 2

Western Suffolk BOCES  
Reserve Balances  
6/30/2024

GL Code	Item	Balance 7/1/2023	2023-24 Payments	2023-24 Receipts*	Interest Earned	Prelim bal 6/30/2024	Authorized 6/30/2024	Adjustment Due
A867-WC	Res for Work Comp Claims	3,198,625.45	2,253,773.34	2,508,922.08	104,742.01	3,558,516.20	4,117,376.96	558,860.76
A815-00	Res for Unempl Claims	160,764.42	22,713.56	118,128.93	7,505.99	263,685.78	160,764.42	(102,921.36)
A827-00	Res for NYSERS Contrib	1,520,036.70	0.00	0.00	66,715.01	1,586,751.71	1,667,272.40	80,520.69
A828-00	Res for NYSTRS Contrib	3,623,855.66	0.00	0.00	159,052.45	3,782,908.11	4,557,662.21	774,754.09
A861-00	Res for Property/Cas Claims	400,000.00	300,000.00	0.00	9,762.40	109,762.40	400,000.00	290,237.60
A867-00	Res for Compensated Abs	13,473,606.64	1,508,119.82	0.00	591,361.90	12,556,848.72	13,132,961.12	576,112.40
Totals		<u>22,376,888.87</u>	<u>4,084,606.72</u>	<u>2,627,051.01</u>	<u>939,139.76</u>	<u>21,858,472.92</u>	<u>24,036,037.10</u>	<u>2,177,564.19</u>

\*These amounts represent funds included in 2023-2024 budgets as estimated transfers to these reserves.



(Encl. 9.1.5)

9/10/24

## WESTERN SUFFOLK BOCES

### CAPITAL PROJECTS

**WHEREAS**, Western Suffolk BOCES has identified specific capital projects needs that have been developed in conjunction with the capital plan as required by the state; and

**WHEREAS**, funding for these projects is available, without additional assessment to the districts, from various funds; and

**WHEREAS**, this transfer of funds will not jeopardize the soundness of any programs; and

**WHEREAS**, the following projects in the total amount of \$999,842 should be funded in the Capital Projects Fund:

<u>Project Name</u>	<u>Location</u>	<u>Estimated Cost</u>
Electrical/Distribution Shop Replacement	WT Northport	16,350
Roof Top Unit Replacement *(H986)	Administration	21,800
PA System Replacement	WT Dix Hills	640,920
Fire Alarm System Upgrades *(H989)	District Wide	75,000
Hot Water Heater Replacement	WT Manor Plains	58,642
Cooling Tower Upgrade	JEA Dix Hills	187,130
Total		\$ 999,842

\*additional funding for projects previously approved

**THEREFORE, BE IT RESOLVED** that the amount of \$999,842 hereby transferred to the Capital Fund from the following sources:

<u>Source of Funds</u>	<u>Amount</u>
2023-24 Additional Revenue/Sp Ed (A243)	999,842
Total	\$ 999,842

**INSTRUCTIONAL PERSONNEL MATTERS FOR APPROVAL AT BOCES REGULAR MEETING**

**September 10, 2024**

**A. Resignations**

Ambrose, Alexander	Career & Technical Education/Adult Instructor	8/31/24
Latham, Debra	Career & Technical Education/Teacher	8/31/24
Vilkas, Briona	Career & Technical Education/Adult Instructor	9/4/24

**B. Summary of Instructional Appointments**

<u>Name</u>	<u>Appointment</u>	<u>Tenure Area</u>	<u>Date</u>	<u>Salary</u>
Adamo, Tracy	Probationary*	Deaf and Hearing Impaired	9/1/24 – 8/31/28*	\$66,271
Molina, Brian	Probationary*	Vehicle Mechanical Repair	9/1/24 – 8/31//28*	\$63,483
Roberts, Marissa	Probationary*	Speech & Hearing Handicapped	9/1/24 – 8/31/27*	\$88,555
Santana, Melissa	Probationary*	Program Coordinator/Nursing	9/11/24 – 9/10/28*	\$114,699

\*The probationary expiration date for all appointments is tentative and conditional only, subject to the applicable provisions of Section 3012 of the Education Law. In order to be granted tenure, the classroom teacher or building principal must receive composite or overall APPR ratings of either effective or highly effective in at least of the three of the four proceeding years. If the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period, the employee will not be eligible for tenure at that time.

**C. Instructional Appointment Detail**

<u>Name</u>	Adamo, Tracy
<u>Type of Appointment</u>	Probationary*
<u>Tenure Area</u>	Deaf and Hearing Impaired
<u>Salary</u>	\$66,271 – E/1
<u>Effective Date</u>	9/1/24
<u>End of Probationary Period</u>	8/31/28*
<u>Certification</u>	Deaf and Hearing Impaired
<u>Education</u>	Adelphi University, Garden City, NY MS 1995 St. Joseph’s College, Patchogue, NY BA 1994
<u>Experience</u>	Douglas Elliman Real Estate, Smithtown, NY Sales Agent 11/23 – present Cleary School for the Deaf, Nesconset, NY Itinerant Teacher 9/2020 – 6/2022 Eastern Suffolk BOCES, Patchogue, NY Itinerant Teacher 9/2016 – 10/2017 Itinerant Teacher/Leave Replacement 9/2013 – 4/2014 Itinerant Teacher 3/2008 – 6/2009 Itinerant Teacher/Leave Replacement 2006 – 9/2007 Itinerant Teacher 11/1998 – 12/1999 Plainview-Old Bethpage CSD, Bethpage, NY Itinerant Teacher (.5 position) 11/2006 – 3/2008 Dix Hills Center for Speech & Hearing, Dix Hills, NY Early Intervention Provider 1/2006 – 9/2007 All About Kids, Plainview, NY Early Intervention Provider 1/2006 – 9/2007 Just Kids, Lindenhurst, NY Early Intervention Provider 1/2006 – 9/2007 Childbearing Family Alliance, Smithtown, NY Teacher 9/2001 – 3/2002 Deer Park UFSD, Deer Park, NY Teacher 9/1996 – 10/1998 Nassau BOCES, Garden City, NY TOD Teacher Summer Schools 1995/996, 1997 East Meadow UFSD, Westbury, NY Itinerant Teacher/Leave Replacement 2/1996 – 6/1996

\*The probationary expiration date for all appointments is tentative and conditional only, subject to the applicable provisions of Section 3012 of the Education Law. In order to be granted tenure, the classroom teacher or building principal must receive composite or overall APPR ratings of either effective or highly effective in at least of the three of the four preceding years. If the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period, the employee will not be eligible for tenure at that time.

**Instructional Appointment Detail (continued)**

Name Molina, Brian  
Type of Appointment Probationary\*  
Tenure Area Vehicle Mechanical Repair  
Salary \$63,483 – A/10  
Effective Date 9/1/24  
End of Probationary Period 8/31/28\*  
Certification Uncertified  
Education National Institute for Automotive Excellence, ASE 4 Suspension and Streeting 1998  
Experience Lincoln Tech, Whitestone, NY Education Supervisor 2/2023 – present  
Advanced Auto Parts, Lindenhurst, NY General Manager 11/2022 – 2/2023  
Bussani Mobility, Mamaroneck, NY Service Manager 10/2012 – 9/2022  
Mavis Discount Tires, Long Beach, NY Technician, Assistant Manager, Store Manager 3/1999 – 9/2012  
Barnwell House of Tires, Mineola, NY Automotive Technician 9/1996 – 1/1999  
United States Army Reserve, Fort Knox, KY Generator Technician 9/1994 – 8/1996

Name Roberts, Marissa  
Type of Appointment Probationary\*  
Tenure Area Speech & Hearing Handicapped  
Salary \$88,555 – I/8  
Effective Date 9/11/24  
End of Probationary Period 9/10/27\*  
Certification Speech & Language Disabilities  
Education Adelphi University, Garden City, NY MS 12/2007  
Adelphi University, Garden City, NY BA 12/2005  
Experience Port Washington UFSD, Port Washington, NY Speech-Language Pathologist 10/2006 – 6/2022  
Long Island Jewish Medical Center/Hearing & Speech Center, New Hyde Park, NY  
Speech-Language Pathologist 8/2006 – 8/2007  
Variety Child Learning Center, Syosset, NY Teacher Assistant 2002 - 2005

\*The probationary expiration date for all appointments is tentative and conditional only, subject to the applicable provisions of Section 3012 of the Education Law. In order to be granted tenure, the classroom teacher or building principal must receive composite or overall APPR ratings of either effective or highly effective in at least of the three of the four preceding years. If the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period, the employee will not be eligible for tenure at that time.

**Instructional Personnel Matters****September 10, 2024****Instructional Appointment Detail (continued)**

<u>Name</u>	Santana, Melissa
<u>Type of Appointment</u>	Probationary*
<u>Tenure Area</u>	Program Coordinator/Nursing
<u>Salary</u>	\$114,699 – Unit VI Unrepresented
<u>Effective Date</u>	9/11/24
<u>End of Probationary Period</u>	9/10/28*
<u>Certification</u>	Adult Education
<u>Education</u>	SUNY Farmingdale, Farmingdale, NY BA 2013
<u>Experience</u>	Western Suffolk BOCES, Dix Hills, NY Adult Instructor 6/2023 - present TLC Amedisys Home Care Agency, Medford, NY RN Field Case Manager, RN Manager 10/2019 – present Long Island Community Hospital, Patchogue, NY Nurse 10/2010 – 10/2019 Medford Multicare Center, Medford, NY LPN, RN Nursing Coordinator/Supervisor 5/2006 – 9/2010

**D. Summary of Floating Substitute Teacher Appointment**

<u>Name</u>	<u>Appointment</u>	<u>Date</u>	<u>Salary</u>
Gordon, Andrew	Floating Substitute	9/1/24 – 6/30/25	\$56,847

**E. Floating Substitute Teacher Appointment Detail Summary**

<u>Name</u>	Gordon, Andrew
<u>Type of Appointment</u>	Floating Substitute Teacher
<u>Salary</u>	\$56,847/Unit 99 Unrepresented
<u>Effective Date</u>	9/1/24 – 6/30/25
<u>Certification</u>	Social Studies 7-12, Family and Consumer Sciences
<u>Education</u>	SUNY Cortland, Cortland, NY BA 2014
<u>Experience</u>	South Country CSD, Brookhaven, NY Family and Consumer Sciences teacher 9/2022 – 6/2025 South Huntington UFSD, Huntington, NY Substitute Teacher 9/2020 – 6/2022 Summer School Teacher Assistant 7/2022 – 8/2022 Summer School Teacher 7/2021 – 8/2021

\*The probationary expiration date for all appointments is tentative and conditional only, subject to the applicable provisions of Section 3012 of the Education Law. In order to be granted tenure, the classroom teacher or building principal must receive composite or overall APPR ratings of either effective or highly effective in at least of the three of the four preceding years. If the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period, the employee will not be eligible for tenure at that time.

**F. Uncertified to Transitional A – Effective 9/1/24**

Giambalvo, Talia  
Schild, Andrew  
Rosario, Amanda

**G. Change of Tenure Area**

Parkinson, John/Carpentry

**H. Educational Increments/Column Advancements Effective 9/1/24**

<u>Name</u>	<u>Salary/Column/Step</u>
Kusmierski, Jacob	\$90,325 – I/9
Martin, Andrea	\$77,883 – G/5
McNaughton, Victoria	\$115,165 – H/16

**I. Unit I Stipends**

**Teacher Coordinator (as per contract)**

Gomez, Keri

**J. Certified Per Diem Substitute \$160 per day**

Kenna, Tara  
Mavrich, Melissa

**K. Adult Instructor**

Cesaire, Henry	Clinical	\$45.17/hr
DeCota, Nicolette	Mathematics	\$39.52/hr
Feola, Ashling	ESL	\$36.22/hr
Nunez, Melissa	ESL	\$36.22/hr
Sexton, Arianna	Special Education	\$39.52/hr
Vilkas, Briona	Math	\$39.52/hr

**L. Continuing Occupational Education**

Holmes, Jane	Supervisor	\$40/hr
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**M. Temporary & Casual  
Career & Technical Education**

Nenos, Shawn                      Electric/Robotics                      9/3/24 – 2/14/24                      100 days @ \$281.85 per day                      \$28,185

**Instructional Support Services**

Mesimeris, Alexandros                      Regional Summer School Administrator                      9/11/24 – 11/1/24                      30 hrs @ \$50 per hr                      \$1,500

**Special Education**

Napoli, Angelina                      Family & Consumer Science Teacher                      9/3/24 – 12/20/24                      20 days @ \$375 per day                      \$7,500

**SUMMER**

Alphonse, Olga	4 days @ \$359.00 per day
Alvarado, Kimberly	4 days @ \$355.53 per day
Augello, Kerryanne	1 day @ \$331.87 per day
Caruolo Tur, Dana	3.5 days @ \$304.30 per day
D’Alonzo, Tracy	1 day @ \$359.00 per day
Laskin, Jason	1 day @ \$315.33 per day
Luongo-Granucci, Lisa	3 days @ \$359.00 per day
Maratto, Terry	2 days @ 309.83 per day
Montuori, Phyllis	2 days @ \$290.00 per day
Nelson, Diane	2 days @ \$359.00 per day
O’Toole, Michael	4 days @ \$359.00 per day
Paulino, Heather	2 days @ \$359.00 per day
Pisano, Kristen	4 days @ \$304.30 per day
Popofsky, Theresa	4 days @ \$359.00 per day
Santiago, Diana	1 day @ \$359.00 per day
Schweid, Michelle	1.5 days @ \$359.00 per day
Tortora-Noblit, Tricia	1 day @ \$359.00 per day
Walker, Nicole	3 days @ \$317.23 per day
Warman, Loren	1 day @ \$347.13 per day

(Encl. 9.2.2)

**SUPPLEMENTARY SERVICES FOR APPROVAL AT BOCES REGULAR MEETING****September 10, 2024****I. SERVICES FOR WESTERN SUFFOLK BOCES**

<b>A. CAM Professional Staffing</b>	per agreement/not to exceed	\$31,000
<u>Provide Clerical Services When Necessary</u>		
SE – School Lunch Fund – C791-2860-404-00		
Central Administration – A001-1310-404-00		
<b>B. Health and Safety Connection, LLC (Caputo, Debra M.)</b>	4 trainings @ \$2,000 per training	\$8,000
<u>Provide Youth Mental Health Training</u>		
DISS – Staff Development – Health – A 506-6261-404-00		
<b>C. HookerTech, LLC (Hooker, Carl)</b>	as per contract	\$8,000
<u>Provide Professional Development in the Area of Technology</u>		
DISS – Model School Technology Plan and Implementation – A536-6318-404-00		
<b>D. Loesing, Mary</b>	Travel not to exceed \$3,000	\$3,000
<u>Represent Western Suffolk BOCES at SCDN Science Framework Meetings</u>		
DISS – School Improvement for Standards Implementation – A506-6211-405-00		
<b>E. Martin, Dr. Maureen</b>	15 hours @ \$150 per hour	\$2,250
<u>Provide Professional Development in the Area of Special Education</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		
<b>F. Quinlan, Cynthia A.</b>	54 hours @ \$185 per hour	\$9,990
<u>Provide Professional Development in the Area of Special Education</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		



**Supplementary Services**

September 10, 2024

**Page 2****I. SERVICES FOR WESTERN SUFFOLK BOCES (continued)**

- |  |                                    |         |
|--|------------------------------------|---------|
| <b>G. Sossin, Karen</b>  | 2 trainings @ \$1,000 per training | \$2,000 |
| <u>Provide Workshops on Nutrition Education and Relative Energy Deficiency in Sport (REDS)</u>       |                                    |         |
| DISS – Staff Development – Health – A506-6261-404-00   |                                    |         |
| <b>H. Wholistic Concepts, Inc<br/>(Gremillion-Burdge, Patricia)</b>                                  | 4 trainings @ \$1,200 per training | \$4,800 |
| <u>Provide DAC Training, DASA Training, SEL Training and New Health Education Standards Training</u> |                                    |         |
| DISS – Staff Development – Health – A506-6261-404-00   |                                    |         |

**II. SERVICES FOR COMPONENT DISTRICTS****A. Ava White Tutorials, Inc.**

<u>Provide Professional Development in Foundations and Just Words</u>	10 Workshops @ \$4,050 per workshop	\$40,500
DISS- School Improvement for Standards Implementation - A506-6211-404-00		

<u>Provide Professional Development for 3-day Intro to Wilson Reading</u>	1 Workshop @ \$9,300 per workshop	\$9,300
DISS- School Improvement for Standards Implementation - A506-6211-404-00		

- |  |                                  |         |
|--|----------------------------------|---------|
| <b>B. Cochrane, Glen D.</b>  | 6 days @ \$1,400 per day         | \$8,400 |
| <u>Provide Professional Development in the Area of Science</u>           | 6 half days @ \$750 per half day | \$4,500 |
| DISS- School Improvement for Standards Implementation - A506-6211-404-00 |                                  |         |

**Supplementary Services****September 10, 2024****Page 3****II. SERVICES FOR COMPONENT DISTRICTS (continued)**

<b>C. Faust, Gina</b>	6 days @ \$1,200 per day	\$7,200
<u>Provide Professional Development in the Area of Diversity, Equity and Inclusion</u>		
DISS – School Improvement for Standards Implementation - A506-6211-404-00		
<b>D. Fisk, Michele</b>	40 days @ \$520 per day	\$20,800
<u>Provide Training on Methods and Resources to Incorporate Technology into the Curriculum</u>		
DISS – Model School Technology Plan and Implementation – A536-6318-404-00		
<b>E. Fretz, Joan</b>	10 hours @ \$150 per hour	\$1,500
<u>Provide Professional Development in Communication and School Climate</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		
<b>F. Living Literacy Network, LLC (Lepis, Erik)</b>	8 days @ \$2,000 per day	\$16,000
<u>Provide Professional Development in the Area of Literacy</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		
<b>G. PTS Coaching, LLC (Goldrich, Cindy G.)</b>	9 days @ \$3,600 per day	\$32,400
<u>Provide Professional Development in the Area of ADHD</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		
<b>H. Vorwald, Brian</b>	8 days @ \$1,400 per day	\$11,200
<u>Provide Professional Development in the Area of Science</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		

**III. SERVICES FOR A SINGLE DISTRICT**

- |           |  |                                  |          |
|-----------|--|----------------------------------|----------|
| <b>A.</b> | <b>All Your Data Solutions, LLC<br/>(Proscia, Judith)</b>  | 183 hours @ \$125 per hour       | \$22,875 |
|           | <u>Provide Professional Development in the Area of Data Reporting/<br/>North Babylon School District<br/>DISS – School Improvement for Standards Implementation – A506-6211-404-00</u> |                                  |          |
| <b>B.</b> | <b>Creative Language Class, LLC<br/>(Parker, Kara)</b>   | 1 day @ \$3,100 per day          | \$3,100  |
|           | <u>Provide Professional Development in the Area of World Language/<br/>Commack School District<br/>DISS – School Improvement for Standards Implementation – A506-6211-404-00</u>       |                                  |          |
| <b>C.</b> | <b>Curriculum Associates, LLC<br/>(Brown, Julius)</b>  | 4 sessions @ \$2,200 per session | \$8,800  |
|           | <u>Provide Professional Development in I-Ready Training/<br/>Harborfields School District<br/>DISS – School Improvement for Standards Implementation – A506-6211-404-00</u>            |                                  |          |
| <b>D.</b> | <b>Finnick, Kathryn L.</b>   | 300 hours @ \$125 per hour       | \$37,500 |
|           | <u>Provide Professional Development in the Area of Growth Mindset/<br/>North Babylon School District<br/>DISS – School Improvement for Standards Implementation- A506-6211-404-00</u>  |                                  |          |
| <b>E.</b> | <b>G &amp; R Inclusive Group, LLC<br/>(Bjorgan-Altecu, Dr. Heidi)</b>  | 5 days @ \$3,677 per day         | \$18,385 |
|           | <u>Provide Professional Development in the Area of Co-Teaching/<br/>Northport School District<br/>DISS – School Improvement for Standards Implementation – A506-6211-404-00</u>        |                                  |          |

**Supplementary Services****September 10, 2024****Page 5****III. SERVICES FOR A SINGLE DISTRICT (continued)**

<b>F.</b>	<b>Gerety, Edward</b> <u>Provide Motivational Program/Smithtown School District</u> DISS – Exploratory Enrichment Program – A435-5840-404-00	2 presentations @ \$2,750 per presentation	\$5,500
<b>G.</b>	<b>Gruttola, Jessica</b> <u>Provide Professional Development in the Area of ELA/</u> <u>Lindenhurst School District</u> DISS- School Improvement for Standards Implementation - A506-6211-404-00	1 day @ \$1,050 per day	\$1,050
<b>H.</b>	<b>Kang, Ph.D., Jee Sun (Emily)</b> <u>Provide Professional Development in Science/Harborfields School District</u> DISS – School Improvement for Standards Implementation – A506-6211-404-00	3 workshops @ \$1,650 per workshop	\$4,950
<b>I.</b>	<b>KerboomKa, Inc.</b> <u>Provide Fitness Presentations/Half Hollow Hills School District</u> DISS – Exploratory Enrichment Program – A435-5840-404-00	30 presentations @ \$325 per presentation	\$9,750
<b>J.</b>	<b>Museums at Mitchel DBA Cradle of Aviation (Kiker, Kerri)</b> <u>Provide Professional Development in the</u> <u>Area of Aerospace, Science and Technology/</u> <u>South Huntington School District</u> DISS – School Improvement for Standards Implementation – A506-6211-404-00	5 trainings @ \$600 per training 1 presentation @ \$660 per presentation	\$3,000 \$660
<b>K.</b>	<b>Progressive P-12 Solutions, LLC (Troisi, Thomas J.)</b> <u>Provide Professional Development in the Area of Annual</u> <u>Professional Performance Review/ Cold Spring Harbor School District</u> DISS – School Improvement for Standards Implementation – A506-6211-404-00	1 day @ \$1,200 per day	\$1,200

**Supplementary Services**

September 10, 2024

**Page 6****III. SERVICES FOR A SINGLE DISTRICT (continued)**

<b>L. Vorwald, Brian</b>	1 day @ \$1,400 per day <b>(Prior Approval)</b>	\$1,400
<u>Provide Professional Development in the Area of Science/ Kings Park School District</u>		
DISS – School Improvement for Standards Implementation – A506-6211-404-00		

SUPPLEMENTARY SERVICES REPORT SUMMARY**I. SERVICES FOR WESTERN SUFFOLK BOCES**

- A. Name:** CAM Professional Staffing  
**Dates:** School Year 2024-2025  
**Funding Source:** Western Suffolk BOCES  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Incorporated in 1990, CAM Search and Consulting is a source for employment expertise and staffing services. CAM aids with both temporary and permanent placements across all industries and sectors. They have developed a national network of recruiting affiliates that provides greater access to more qualified candidates throughout the nation, allowing access to a pool of hand-selected pre-screened applicants.
- B. Name:** Health and Safety Connection, LLC  
 (Caputo, Debra M.)  
**Dates:** School Year 2024-2025  
**Funding Source:** Other  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Debra Caputo received her BS in School/Community Health Education from Brockport College. She received her MS in Special Education from Dowling College. Ms. Caputo has been teaching both school and community health education at all levels for over twenty-five years.

**I. SERVICES FOR WESTERN SUFFOLK BOCES (continued)**

- C. Name:** **HookerTech, LLC**  
**(Hooker, Carl)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Carl Hooker has been an educator for over twenty-five years. He has held a variety of positions in multiple districts, ranging from first grade teacher to Director of Innovation and Digital Learning. As Director of Innovation and Digital Learning for the Eanes Independent School District, he utilized his background in both education and technology to bring a unique vision to the district and its programs. As a speaker and consultant, Mr. Hooker brings this background, as well as a wealth of practical tools and ideas that teachers can use in their classroom.
- D. Name:** **Loesing, Mary**  
**Dates:** School Year 2024-2025  
**Funding Source:** Western Suffolk BOCES  
**Requested By:** Component School District  
**Explanation:** Ms. Mary Loesing received her MS in Biology Education from Long Island University and a MS in Administration and Supervision from the College of New Rochelle. She received her Doctorate in Educational Leadership from Concordia University. Currently, Ms. Loesing is the STEM Chairperson at Connetquot Central School District.
- G. Name:** **Sossin, Karen**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Karen Sossin has been a nutritionist for over twenty-five years and is the owner of Heart & Soul, a nutrition consulting company specializing in sports nutrition, adolescent health, weight management, disordered eating and wellness. She is a licensed dietician in NYS and certified in Health and Fitness from the American College of Sports Medicine. Ms. Sossin served as the Regional Nutrition and Education trainer for Western Suffolk BOCES for ten years. Currently, Ms. Sossin is an Adjunct Professor at Long Island University, teaching Nutrition and Sport.

**I. SERVICES FOR WESTERN SUFFOLK BOCES (continued)**

- H. Name:** **Wholistic Concepts, Inc  
(Gremillion- Burdge, Patricia)**
- Dates:** School Year 2024-2025
- Funding Source:** District Commitment
- Requested By:** Western Suffolk BOCES
- Explanation:** Ms. Patricia Gremillion-Burdge received her BS in Psychology from SUNY Plattsburgh. She received her MA in Community Health Education and Promotion, her MA Adolescent Education and her Advanced Certificate in School District Leadership from Adelphi University. She has over twenty years of experience as a health based educator, including the last twenty years as a Senior Adjunct Faculty Member at Adelphi University. Ms. Gremillion-Burdge previously held the role of School Health Policy Specialist at Western Suffolk BOCES.

**II. SERVICES FOR COMPONENT DISTRICTS**

- A. Name:** **Ava White Tutorials, Inc.**
- Dates:** School Year 2024-2025
- Funding Source:** District Commitment
- Requested By:** Western Suffolk BOCES
- Explanation:** Ms. Ava White, M.Ed., W.C.T., W.D.T., is a Wilson Partner & Certified Trainer. Ms. White is the School Director of Ava White Tutorials. She has a BS in Special and Elementary Education from Peabody College. She has a MS in Special Education from the University of Georgia and is also a Wilson Dyslexia Therapist.



**II. SERVICES FOR COMPONENT DISTRICTS (continued)**

- B. Name:** **Cochrane, Glen D.**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Glen Cochrane retired from Half Hollow Hills after thirty-seven years where he taught all levels of high school science. He has served as an Educational Specialist for NYSED since 2004 participating in all phases of developing the Living Environment Regents. Mr. Cochrane was part of the team writing the life science section of the preliminary draft NYS Science Learning Standards at NYSED. He has conducted many workshops for teachers through Western Suffolk and Eastern Suffolk BOCES on strategies to teach the Living Environment and unpacking the NYSSLS. He meets regularly as a member of the NYS Science Education Consortium. Mr. Cochrane was President of the Science Teachers Association of NYS (STANYS) 2016-17 and serves as the Chairperson of the Suffolk section.
- C. Name:** **Faust, Gina**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Gina Faust received her BS in Elementary Education from SUNY Plattsburgh and her MA in Elementary Education from Hofstra University. She received her Professional Certificate, School Administration and Supervision from Queens College. Currently, she is the Supervisor of Equity, Inclusivity and Belonging for Nassau BOCES.
- D. Name:** **Fisk, Michele**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Michele Fisk is a graduate of Long Island University, C.W. Post with a MS in Computer Education and a BS in Elementary Education from SUNY Oneonta. She has been a computer paraprofessional for K-5 in Half Hollow Hills Central School District.

**II. SERVICES FOR COMPONENT DISTRICTS (continued)**

- F. Name:** **Living Literacy Network, LLC**  
**(Lepis, Erik)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Brian Lepis received his BA in Liberal Arts from SUNY Purchase. He received his MS in Early Childhood Education from Long Island University and his Post Graduate Certificate in Educational Leadership from Stony Brook University.
- G. Name:** **PTS Coaching, LLC**  
**(Goldrich, Cindy G.)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Cindy Goldrich, ED.M., ACAC is a Mental Health Professional and certified ADHD Coach. She received her MA in Education from Columbia University and her ADHD Coach Certification from the Institute for the Advancement of ADHD Coaching.
- H. Name:** **Vorwald, Brian**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Brian Vorwald taught Earth Science for thirty-five years in the Sayville Public Schools retiring in 2010. He is an Adjunct Associate Professor at Suffolk Community College where he teaches geology and atmospheric science courses in the Earth and Space Sciences Department. Mr. Vorwald is the Conference Treasurer for the Science Teachers Association of NY State (STANYS).

**III. SERVICES FOR A SINGLE DISTRICT**

- B. Name:** **Creative Language Class, LLC**  
**(Parker, Kara)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Component School District  
**Explanation:** Ms. Kara Parker received her BA in Linguistics and Spanish from Indiana University and her MA in Education from the University of Louisville. She is the co-owner, trainer and curriculum designer of Creative Language Class.
- C. Name:** **Curriculum Associates, LLC**  
**(Brown, Julius)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Julius Brown has over thirty-five years of service in education. Mr. Brown is a retired Deputy Superintendent from the Hempstead School District. He received his BA in Mathematics and Economics from Hofstra University. He received his MS from Adelphi University and Certificate of Advanced Studies from Hofstra University. In 2006 he received his Certificate of Completion from the Harvard Leadership Institute: An Evolving Vision.
- E. Name:** **G & R Inclusive Group, LLC**  
**(Bjorgan-Altescu, Dr. Heidi)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Dr. Heidi Altescu is an experienced general and special education teacher with a background in inclusive and restrictive classrooms from elementary to high school settings and adult support. She received her BS in Speech Therapy and Audiology from Florida State University. Dr. Altescu holds dual teaching credentials from San Diego State University and a MS in Vocational Special Education from San Francisco State University. She earned her Ph.D. from the Graduate Center, The City University of New York.

**III. SERVICES FOR A SINGLE DISTRICT (continued)**

- F. Name:** Gerety, Edward  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Other School District  
**Explanation:** Mr. Edward Gerety is an author and a professional youth speaker. He graduated from the University of New Hampshire with a BA in Communications. He has been a speaker in fifty U.S States and Canada.
- G. Name:** Gruttola, Jessica  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Jessica Gruttola received her BS in Elementary Education in 2002 from SUNY Oneonta. She received her MS in Reading and Literacy Acquisition in 2005 from Dowling College. Ms. Gruttola received her certified IB Educator Certificate in 2013 from International Baccalaureate and a MA in Education Administration in 2015 from Sacred Heart University.
- H. Name:** Kang, Ph.D., Jee Sun (Emily)  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Dr. Jee Sun Kang received a BA degree in Biological Sciences from University of Southern California, an MA in Education, Curriculum and Instruction from Chapman University, Santa Maria, CA and a Ph.D. in Education, Teaching and Learning from the University of California, Santa Barbara, specializing in Science Education and Professional Development. She is an Associate Professor of Science Education at Adelphi University.

**III. SERVICES FOR A SINGLE DISTRICT (continued)**

- J. Name:** **Museums at Mitchel  
DBA Cradle of Aviation  
(Kiker, Kerri)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Kerri Kiker received her BA from Hofstra University and an MA in History Masters in Museum Studies from Seton Hall University. She joined the Cradle of Aviation in 2012 as Planetarium Coordinator where she designs, creates and implements astronomy and aerospace content.
- K. Name:** **Progressive P-12 Solutions, LLC  
(Troisi, Thomas J.)**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Thomas Troisi received his BA in Anthropology from Temple University and his MS in Secondary Education from Queens College CUNY. He received his Ed.D. in Educational Administration and Policy Studies from Hofstra University. Currently, he is an Assistant Professor at Touro University in the Department of School Leadership. He is the owner of Progressive P-12 Solutions.
- L. Name:** **Vorwald, Brian**  
**Dates:** School Year 2024-2025  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Mr. Brian Vorwald taught Earth Science for thirty-five years in the Sayville Public Schools retiring in 2010. He is an Adjunct Associate Professor at Suffolk Community College where he teaches geology and atmospheric science courses in the Earth and Space Sciences Department. Mr. Vorwald is the Conference Treasurer for the Science Teachers Association of NY State (STANYS).

(Encl. 9.2.3)

**NON-INSTRUCTIONAL PERSONNEL MATTERS FOR APPROVAL AT BOCES REGULAR MEETING****September 10, 2024****A. Appointments**

<b><u>Name</u></b>	<b><u>Title</u></b>	<b><u>Program/Department</u></b>	<b><u>Effective Date</u></b>	<b><u>Salary</u></b>
(A)Bennet, Susan	School Teacher Aide	Career & Technical Education	09/03/24	As per contract
(A)Biviano, Julia	School Teacher Aide	Career & Technical Education	09/03/24	As per contract
(P)Cassano, Donna	Principal Account Clerk	Career & Technical Education	09/11/24	\$85,252
(A)Gaughan, John	Head Groundsman	Maintenance & Operations	09/11/24	\$59,752
(A)Medina, Jacqueline	Registered Nurse	Career & Technical Education	09/03/24	\$51,823

**B. Resignations**

Bennet, Susan	Office Assistant	Career & Technical Education	08/30/24
Burger, Caroline	Special Education Aide	Special Education	06/26/24
Cleary, Eileen	Special Education Aide	Special Education	06/26/24
Cruz, Leyli	Special Education Aide	Special Education	08/31/24
Furey, Martine	Special Education Aide	Special Education	08/16/24
Johnson, Daniel	Special Education Aide	Special Education	08/16/24
Ludemann, Denise	Special Education Aide	Special Education	08/31/24
MacDonald, Meaghan	Registered Nurse	Special Education	09/06/24
Marcel, Jean C.	Special Education Aide	Special Education	06/26/24
Prince, Madison	Special Education Aide	Special Education	06/26/24
Ruiz, Maria	Special Education Aide	Special Education	06/26/24

**C. Rescinded Position**

Raqeeb, Syed	Special Education Aide	Special Education	09/03/24
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**(A)Appointment****(P)Permanent Promotion**

**Non-Instructional Personnel Matters****September 10, 2024****Page 2****D. Leaves of Absence**

Murphy, Donna	Special Education Aide	Medical Extension	09/03/24-01/31/25
Sandoval, Jennifer	Special Education Aide	Medical Extension	09/03/24-01/31/25
Sharmila, Anika	Special Education Aide	Personal	09/03/24-01/31/25
Vera Arevalo, Erika	Special Education Aide	Child Care Extension	09/03/24-01/31/25
Zeilander, Brianna	Special Education Aide	Professional	09/03/24-01/31/25

**E. Unit VII Stipends****Adaptive Equipment Repair Facilitators- as per contract**

Allen-Wuttke, Susanne	Physical Therapist
Carter, Kerrin	Physical Therapist

**Adaptive Equipment Specialists- as per contract**

Costa, Kelly	Physical Therapist
McGovern, Jennifer	Physical Therapist

**Building Coordinators- as per contract**

Higgins, Tracy	Occupational Therapist
Milana, Christine	Physical Therapist

**Clinical Education Coordinators- as per contract**

Bueti, Kaitlyn	Physical Therapist
Isaksson, Ami	Occupational Therapist

**Consult Team Stipend-as per contract**

Fusco, Morgan	Occupational Therapist
McGovern, Jennifer	Physical Therapist
Roehrig, Tricia	Physical Therapist

**Sensory Room Coordinator-as per contract**

Lindquist, Diana	Occupational Therapist
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**Senior Therapists- as per contract**

Albergo-Tevez, Karen	Physical Therapist
Degnan, Kerry	Physical Therapist
Haisman, Elizabeth	Occupational Therapist
Pasquarelli, Lauren	Physical Therapist
Penalver, Madeline	Occupational Therapist
Primm, Laura	Occupational Therapist

**Non-Instructional Personnel Matters**

**September 10, 2024**

**Page 3**

**F. Substitute and Temporary Personnel**

**Child Nutrition**

**Substitute Food Service Worker @ \$19.50 per hour**

Murray, Kaitlyn

**Maintenance & Operations**

**Custodial Workers @ \$19.50 per hour**

Diaz Chica, Juan

Randol, Richeliano

**Special Education**

**Hourly Aides @ \$20.00 per hour**

Chowdhury, Sophia

Koukounis, Markella

Lewis, William

Loknath, Sarah

McGourty, Raven

Pardo, Jonathan

**Relief Aides @ \$20.00 per hour**

Governali, Carol

Van Nostrand, Mattea



**Non-Instructional Personnel Matters****September 10, 2024****Page 4****PER DIEM AND PART TIME EMPLOYEES 2024-2025**  
**AS PER BOARD APPROVED RATES****Relief Aides**

Abatino, Ralph  
 Albanese, Diana  
 Alfaro, Ana  
 Baires, Veronica  
 Beckford, Marcia  
 Bove, Christine  
 Cachia, Lisa  
 Calabrese, Elizabeth  
 Castillo, Sonia  
 Castro, Vanessa  
 Chishti, Mahwish  
 Colon, Miguel  
 Cucurullo, Sylvia  
 DiGiacomo, Marsha  
 Dunne, Barbara

Euzebio, Michelle  
 Faraci, Marylynn  
 Fazin, Patricia  
 Firriolo, Lucille  
 Floyd, Jill  
 Gallina, Giovanna  
 Garcia, Joseph  
 Ghose, Binpani  
 Gonzalez, Delmis  
 Haroon, Maria  
 Hasan, Gona  
 Karadag, Dilek  
 Kasenchak, Lisa  
 Kern, Chrissy  
 Kerwin, Jeffrey

Kloete, Kristina  
 Kwayke, Maxwell  
 Lee, Chew  
 Leiss, Ann  
 Madonia, Kristine  
 Magliaro, Bernadine  
 Makrakis, Despina  
 Manuelpillai, Xavier T.  
 Marra, Jessica  
 Morgan, Ian  
 Negron, Barbara  
 Nixon, Michelle  
 Nunziato, Maria  
 Palma, Diana  
 Pettigrew, Barbara

Post, Valerie  
 Rizzo, Cheryl  
 Rocioppi, Catherine T.  
 Roman, Tantinnia  
 Rowland, Claudine  
 Sardar, Rubina  
 Sofield, Patricia  
 Soriano, Linda  
 Spinelli, Francine  
 Tamiolakis, Maria  
 Wahl, Jennifer  
 Williams, Patricia  
 Worth, Ann

**Non-Instructional Personnel Matters****September 10, 2024****Page 5****PER DIEM AND PART TIME EMPLOYEES 2024-2025**  
**AS PER BOARD APPROVED RATES****Hourly Workers**

Abatino, Ralph	Euzebio, Michelle	Kern, Chrissy
Aknouk, Nabil	Faraci, Marylynn	Kerwin, Jeffrey
Albanese, Diana	Fazin, Patricia	Kloete, Kristina
Alfaro, Ana	Fernandez, Jael	Korsiak, Taylor
Aloe, Mario	Firriolo, Lucille	Lazaro, Cassandra
Altobello, Alexis	Floyd, Jill	Lee, Chew
Amick, Gary	Ford, Edward	Leiss, Ann
Ara, Rifat,	Frangipani, Ryan	Litterini, Carmella
Avendano, Amanda	Frase, Chrostopher	Lomuscio, Maureen
Baig, Igra	Gagan, Amanda	Loughlin, Sarah
Baires, Veronica	Gagan, Dean	Lynch, Anne
Bielitz, Barbara	Gallina, Giovanna	Madonia, Kristine
Blasi, Bianca	Garcia, Joseph	Magliaro, Bernadine
Bove, Christine	Ghose, Binpani	Makrakis, Despina
Brahmbatt, Shweta	Giancola, Hailey	Masum, Tamim
Cachia, Lisa	Glasco, Elizabeth	Morales, Amparo
Calabrese, Elizabeth	Gonzalez, Delmis	Morgan, Ian
Carey, Kim	Graziano, James A.	Morrow, Caleigh
Castillo, Sonia	Graziano, Julia	Negron, Barbara
Castro, Vanessa	Gregory, Leah	Nembhard, Kristina
Centamore, Tobin	Habek, Justin	Nixon, Michelle
Childs, Justin	Hamza, Munira	Offerman, Lauren
Concannon, Annette	Haroon, Maria	Palma, Diana
Conigliaro, Victoria	Harris, Joseph C.	Palmer, Tyler
Cucurullo, Sylvia	Harris, Matthew W.	Patel, Bakula
Darragh, Alyssa	Hasan, Gona	Paschke, Christine
DiGiacomo, Marsha	Henselder, Katarina	Perez Noriega, Neysbel
Dominguez, Jennifer	Hespe, Peter	Porras, Anthony
Doscher, Carol	Jones, Carter	Post, Valerie
Dunne, Barbara	Jumana, Ismat	Quilla, Gladys
Escobar, Lesly	Karadag, Dilek	Quinones, Taylor
Estevez Adames, Yedwely	Keneally, Alana	Rana, Shabnam

**Non-Instructional Personnel Matters****September 10, 2024****Page 6****Hourly Workers(continued)**

Randello, Alexandria  
Ray, Linda  
Reimann, Robert  
Reisman, Kayla  
Reynaga, Julia  
Rizzo, Cheryl  
Rocioppi, Catherine T.  
Rodriguez Fabien, Anamarie  
Rovelo, Gissel  
Rowland, Claudine  
Rows, Gabrielle

Santoriello, Mildred  
Sardar, Rubina  
Schussel, Todd  
Sciortino, Stephanie  
Shaffery, Caroline  
Simmons, Christina  
Simon, Denmark  
Sofield, Patricia A  
Soho, Victoria  
Sonmez, Ozgul  
Soriano, Linda  
Spinelli, Francine

Spinelli, Kristina  
Springer, Chloe  
Stublick, Dianne  
Torres Varela, Steven  
Triana, Juliah  
Urias, Jessica  
Van Nostrand, Mattea  
White, Nadira  
Williams, Patricia  
Williamson, Lisa  
Worth, Ann

**Nurse**

Anderson, Sally

(Encl. 9.3.1)

9/10/24

Page 1 of 2

**WESTERN SUFFOLK BOCES**  
**DISPOSITION OF SURPLUS PROPERTY**

**WHEREAS**, Western Suffolk BOCES has certain equipment and materials which have been deemed surplus or obsolete and are of no use to Western Suffolk BOCES; and

**WHEREAS**, these items have also been deemed to have no resale value and have been declared valueless; and

**WHEREAS**, according to Policy #4420, no surplus property may be disposed of without the recommendation and authorization of the District Superintendent, or his designee, and the approval of the Board;

**THEREFORE, BE IT RESOLVED**, that the Board hereby approves the disposition of this surplus property as listed on the attached.

## Surplus

September 10, 2024

DESCRIPTION	LOCATION	VALUE
(10) AIR CONDITIONERS, FRIEDRICH, SL24J30A, TAG #S, 102635, 102651, 102658, 107161, 107163, 107165, 107166, 107167, 107168, 107171	BRENNAN HS	DISPOSITION TO BE DETERMINED
AIR CONDITIONER, CARRIER, MOD51HKB229361, SN0990X62050, TAG#102650	BRENNAN HS	DISPOSITION TO BE DETERMINED
AIR CONDITIONER, FRIGIDAIRE, FFRE2533U2, IK80401641, TAG #223549	BRENNAN HS	DISPOSITION TO BE DETERMINED
(4) AIR CONDITIONER, FRIEDRICH, SL 24530, TAG #S 73563, 73568, 73569, 73570	BRENNAN HS	DISPOSITION TO BE DETERMINED
REFRIGERATOR, TRAUlsen, G11010, T59422G07, TAG #120015	BRENNAN HS	DISPOSITION TO BE DETERMINED
(9) RADIO BASES, MOTOROLA 1500, NO TAGS	BRENNAN HS VAULT	DISPOSITION TO BE DETERMINED
(1) RADIO BASE, MOTOROLA, UNKNOWN MODEL, S/N 172700150	BRENNAN HS VAULT	DISPOSITION TO BE DETERMINED
(2) TEXAS INSTRUMENT VIEW SCREEN, TI83, VS11, TAG #S 113035, 113036	BRENNAN HS VAULT	DISPOSITION TO BE DETERMINED
(2) CABINET, FILING, CORCRAFT, 4-DRAWER, NO TAG	JEA MELVILLE	DISPOSITION TO BE DETERMINED
(6) METAL FOLDING CHAIRS	JEA MELVILLE	DISPOSITION TO BE DETERMINED
OT/PT WALKER	JEA MELVILLE	DISPOSITION TO BE DETERMINED
(30) PLASTIC STUDENT CHAIRS	JEA MELVILLE	DISPOSITION TO BE DETERMINED
OT/PT WOOD CHAIR	JEA MELVILLE	DISPOSITION TO BE DETERMINED
STUDENT DESK. 1-PIECE	JEA MELVILLE	DISPOSITION TO BE DETERMINED
SOTRAGE CABINET, METAL	JEA MELVILLE	DISPOSITION TO BE DETERMINED
(3) STUDENT DESKS	JEA MELVILLE	DISPOSITION TO BE DETERMINED
VACUUM, ELECTROLUX, SANITAIRE, SC5845	JEA MELVILLE	DISPOSITION TO BE DETERMINED
CABINET, FILING, 5-DRAWER, TAG#32336	JEA MELVILLE	DISPOSITION TO BE DETERMINED
COMPUTER-MONITOR, SAMSUNG, SBB-B64DV4/ZA, OLEDHTSJ300083, TAG #209535	TAUKOMAS	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, A2602, SQGXV2F3CP9, TAG#286373	TAUKOMAS	DISPOSITION TO BE DETERMINED
PRINTER-SPECIAL, OKIDATA, C831DN, TAG#174475	TAUKOMAS	DISPOSITION TO BE DETERMINED
SMARTBOARD, SMARTBOARD, SPNL-6275, TAG #216686	TAUKOMAS	DISPOSITION TO BE DETERMINED
TELEVISION, SAMSUNG, DC48E, TAG#210142	TAUKOMAS	DISPOSITION TO BE DETERMINED
AIR CONTROL UNIT, TRANE, TAG#159215	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
CENTRIFUGE, MOORE MEDICAL, C8724, TAG#160024	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
CENTRIFUGE, ADAMS, MODDC14201, SN114190, TAG #17675	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
CONDENSING UNIT, TRANE, 410A, 112033F83F, TAG #159415	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
LENS-CAMERA, NIKON, AF, 645942, TAG#195806	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
MICROSCOPE, NIKON, YS2-H, 1114029, TAG #101398	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
(2) MICROSCOPE, UNITRON, 15149, TAG #S 101968, 101970	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
(4) MICROSCOPE, NIKON, E200, TAG #S 102307, 102308, 102309, 120666	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
(4) MICROSCOPE, NIKON, ALPHHOT-2, TAG #S 102527, 102528, 102529, 102530	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
(5) MICROSCOPE-BINOCULAR, NIKON, MODVS2T, TAG#S 54770, 54771, 54772, 54773, 54775	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
SCREEN-ELECTRICAL, DA-LITE, 97963, TAG #187948	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
TRINOCULAR, NIKON, MOD84213, SNMDB13140, TAG #55015	WILSON TECH DIX HILLS	DISPOSITION TO BE DETERMINED
ROUTER, TAG #55018	WILSON TECH MED LAB DIX HILLS	DISPOSITION TO BE DETERMINED
INJECTOR ARM, TAG #101392	WILSON TECH MED LAB DIX HILLS	DISPOSITION TO BE DETERMINED
(2) CABINET, FILING, GRAY, 2-DRAWER, NO TAG	WILSON TECH NORTHPORT	DISPOSITION TO BE DETERMINED
CHANGER-TIRE, FMC, MODD8600, SNL61HE001, TAG #34521	WILSON TECH NPT	DISPOSITION TO BE DETERMINED
CHANGER-TIRE, FMC, MOD*, SNL71FJ112, TAG #41469	WILSON TECH NPT	DISPOSITION TO BE DETERMINED
FACIAL MACHINE, KUANG TA, KT-2020, 749892, TAG #174501	WILSON TECH NPT	DISPOSITION TO BE DETERMINED
(2) PRESSURE STR/REPAIR-KIT, SNAP-ON, TPMS3, TAG #S 172741, 172742	WILSON TECH NPT	DISPOSITION TO BE DETERMINED
SCANNER, FORD, 007-00500, 0402-43601SK, TAG #120528	WILSON TECH NPT	DISPOSITION TO BE DETERMINED

(Encl. 9.3.2)  
9/10/24

## **WESTERN SUFFOLK BOCES**

**WHEREAS**, Western Suffolk BOCES is committed to providing the best possible leadership to the organization; and

**WHEREAS**, the ongoing education of Board of Education members assists in achieving this goal;

**THEREFORE, BE IT RESOLVED** the following Board Member is authorized to attend the conference noted below:

Brian J. Sales

NSBA Annual Conference  
Atlanta, GA  
April 4 – April 6, 2025

(Encl. 9.3.3)  
9/10/24

**WESTERN SUFFOLK BOCES**

**2024 NYSSBA ANNUAL BUSINESS MEETING  
DESIGNATION OF VOTING DELEGATE**

**BE IT RESOLVED** that Jeannette Santos, Board Trustee of the Western Suffolk BOCES Board of Education, has been designated as the voting delegate for the Annual Business Meeting of the New York State School Boards Association to be held on 4:00 p.m. on Thursday, October 10, 2024.

(Encl. 9.3.4)  
9/10/24

**WESTERN SUFFOLK BOCES**  
**2024 ANNUAL MEETING**  
**REFORM EDUCATIONAL FINANCING INEQUITIES TODAY**  
**DESIGNATION OF VOTING DELEGATE**

**BE IT RESOLVED** that Jeannette Santos, Board Trustee of the Western Suffolk BOCES Board of Education, has been designated as its voting delegate for the Annual Meeting of the Reform Educational Financing Inequities Today to be held at 6:00 p.m. on Thursday, October 10, 2024.



(Encl. 9.3.5)

9/10/24

## **WESTERN SUFFOLK BOCES**

### **RESOLUTION TO ACCEPT SCHOLARSHIP DONATIONS**

**WHEREAS**, various individuals have offered to fund a scholarship in honor of Jake Plataroti; and

**WHEREAS**, the scholarship would recognize Western Suffolk BOCES students; and

**WHEREAS**, such a scholarship would benefit the students and is endorsed by the administration of the program;

**THEREFORE BE IT RESOLVED**, that the Western Suffolk BOCES authorize the establishment of a scholarship as described above and accept various donations in the total amount of \$9,256 to fund this scholarship program.

(Encl. 9.3.6)

9/10/24

## **WESTERN SUFFOLK BOCES**

### **ACCEPTANCE OF DONATED EQUIPMENT & SUPPLIES**

**WHEREAS**, Western Suffolk BOCES has received an offer from Richard and Lori Miller 15 Grand Canyon Court, Bohemia, NY 11716 to donate the following items to be used by the students in the Music Department at Brennan Middle/High School:

- 1 Electric Guitar
- 2 Acoustic Guitars
- 2 Guitar Stands
- 1 Amplifier
- 3 Guitar Foot Pedals
- 1 Guitar Chord
- 2 Guitar Picks

**WHEREAS**, Western Suffolk BOCES students would benefit from these donations, and

**WHEREAS**, according to Policy #4420, all donations of equipment, materials and property shall be presented to the Board for acceptance, and

**THEREFORE BE IT RESOLVED**, that the Board hereby approves the acceptance of the donated supplies and equipment as listed above.

(Encl. 9.3.7)

9/10/24

## WESTERN SUFFOLK BOCES

### LEASE AGREEMENT BETWEEN WESTERN SUFFOLK BOCES AND NORTHPORT-EAST NORTHPORT UFSD

**WHEREAS**, Western Suffolk BOCES desires to lease space from Northport – East Northport Union Free School District for BOCES to conduct classes for the instructional program division, inclusive transitional program and related uses conducted exclusively by BOCES, for the period commencing October 1, 2024 and terminating on June 30, 2025, upon the terms and conditions set forth in the annexed Leasehold Space Agreement, and

**WHEREAS**, pursuant to Education Law section 1950(4)(p), before executing any such lease BOCES shall adopt a resolution

- (1) determining that such agreement is in the best financial interests of BOCES and stating the basis for that determination,
- (2) the rental payment shall not be more than the fair market value as determined by the board and provided to the commissioner;
- (3) The board discloses any conflict of interest pursuant to Ed Law §1950(p)(c), or any other potential or perceived conflict of interest, to the commissioner, and in the event of a conflict of interest or a potential or perceived conflict of interest, provides detailed documentation to the commissioner demonstrating that the cost of the lease is not more than fair market value.

**THEREFORE BE IT RESOLVED** that BOCES hereby determines that the proposed Leasehold Space Agreement with Northport – East Northport UFSD for the period commencing October 1, 2024 and terminating on June 30, 2025:

- (a) is in the best financial interests of BOCES as the space is needed by BOCES for the purpose of conducting classes for the instructional program division, inclusive transitional program and related uses,
- (b) the rental payment is not more than the fair market value, and
- (c) there are no conflicts of interest, or any perceived conflict of interest as no Board of Education of BOCES, officer or employee of the Board of Education of BOCES has a financial interest, either direct or indirect in said Leasehold Space Agreement,

**IT IS FURTHER RESOLVED**, that the Chief Operating Officer of BOCES is hereby authorized to enter into the annexed Leasehold Space Agreement, subject to the approval of the Commissioner of Education pursuant to Education Law section 1950(4)(p).

(Encl. 9.3.8)

9/10/24

## WESTERN SUFFOLK BOCES

### LEASE AGREEMENT BETWEEN WESTERN SUFFOLK BOCES AND ELWOOD UFSD

**WHEREAS**, pursuant to Education Law sec. 1950(4)(p), Western Suffolk BOCES (“BOCES”) has the power and duty to rent suitable land, classrooms, offices or buildings upon or in which to maintain and conduct such cooperative educational services and administrative offices for a period not to exceed ten (10) years and to improve, alter, equip and furnish such land, classrooms, offices or buildings in a suitable manner for such purposes; and

**WHEREAS**, due to the lack of space in current locations for the 2024/2025 school year and beyond, BOCES has explored the rental of a portion of an Elwood school to meet the needs of the special education enrollment;

**WHEREAS**, the board has determined that such agreement is in the best financial interests of the supervisory district and as space is needed for the alternative education center program; and

**WHEREAS**, the rental payment is not more than the fair market value as determined by the board; and

**WHEREAS**, no lease or other contract for the occupancy of such land, classrooms, offices or buildings shall be enforceable against the board of cooperative educational services unless and until the same shall have been approved in writing by the commissioner; and

**WHEREAS**, the rental payment is not be more than the fair market value as determined by the board; and

**WHEREAS**, there are no conflicts of interest or any perceived conflict of interest as no member of the Board or officers or employee has a financial interest in the space to be leased; and

**THEREFORE BE IT RESOLVED**, due to the lack of available space in current facilities 2024/2025 school year and beyond, it is in the best interests of BOCES to seek suitable land, classrooms, and offices upon which to maintain and conduct such cooperative educational and services; and

**IT IS FURTHER RESOLVED**, that the Board President, be and is hereby expressly authorized and empowered to execute a lease with Elwood UFSD for a portion of the school to meet the needs of the special education enrollment for the 2024/2025 and beyond, subject to the approval of the commissioner of Education and on such terms and conditions as are authorized by Education Law sec. 1950(4)(p).

(Encl. 10.1)  
9/10/24

**WESTERN SUFFOLK BOCES**  
**507 Deer Park Road**  
**Dix Hills, NY 11746**

**MEMORANDUM**

**TO:** Members of the Western Suffolk BOCES Board of Education  
**FROM:** Michael Flynn  
**DATE:** September 10, 2024  
**SUBJECT:** Second Read & Adopt Policy #1435 - Quorum and Attendance of the Board of Cooperative Educational Services

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Attached please find the above noted policy, Second Read & Adopt Policy #1435 - Quorum and Attendance of the Board of Cooperative Educational Services. Policy #1435 was presented at the August 27, 2024 Board meeting as a first read. We would like a second reading and *adoption* of this policy.

Thank you.

MF:jk  
Attachments

1435

## By-Laws

### *Quorum and Attendance of the Board of Cooperative Educational Services*

The quorum for any meeting of the Board shall be four members. No formal action shall be taken at any meeting at which a quorum is not present. When only a quorum exists, the Board shall act by unanimous vote unless otherwise required by the laws of the State of New York.

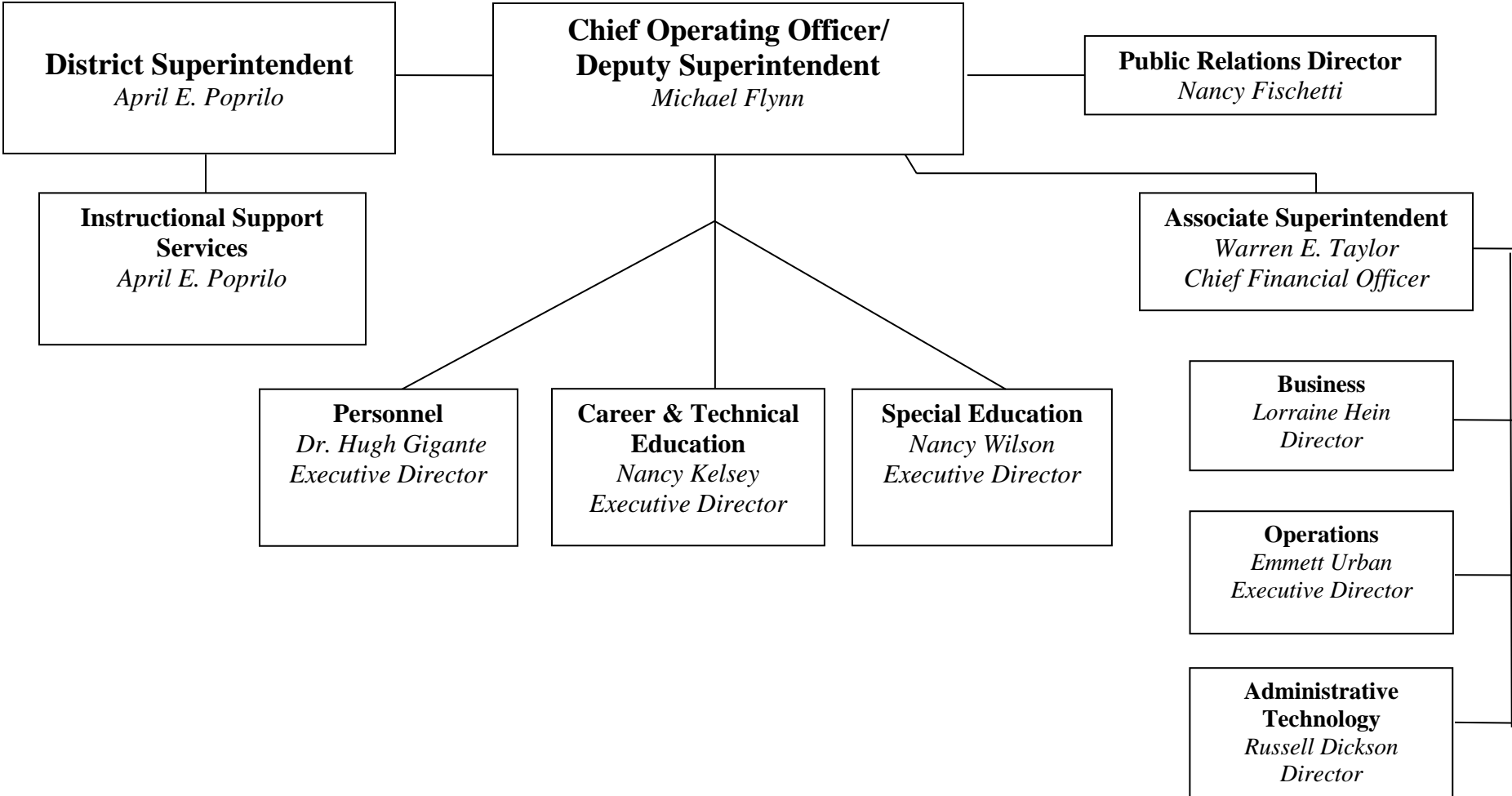
The Executive Officer and members of his/her staff ~~at the Executive Officer's discretion may be invited by the Board to shall~~ attend ~~all~~ meetings of the Board. The Executive Officer ~~may be invited by the Board to shall~~ attend ~~all~~ executive session meetings of the Board except those which concern his/her job performance and remuneration. The Board may request the attendance of such additional persons as it desires.

It shall be the duty of each member of the Board of Cooperative Educational Services to attend all meetings of the Board. If any member refuses or neglects to attend three successive meetings of the Board, of which the member is duly notified, without rendering a good and valid excuse to the other Board members, the member vacates the office by a refusal to serve.

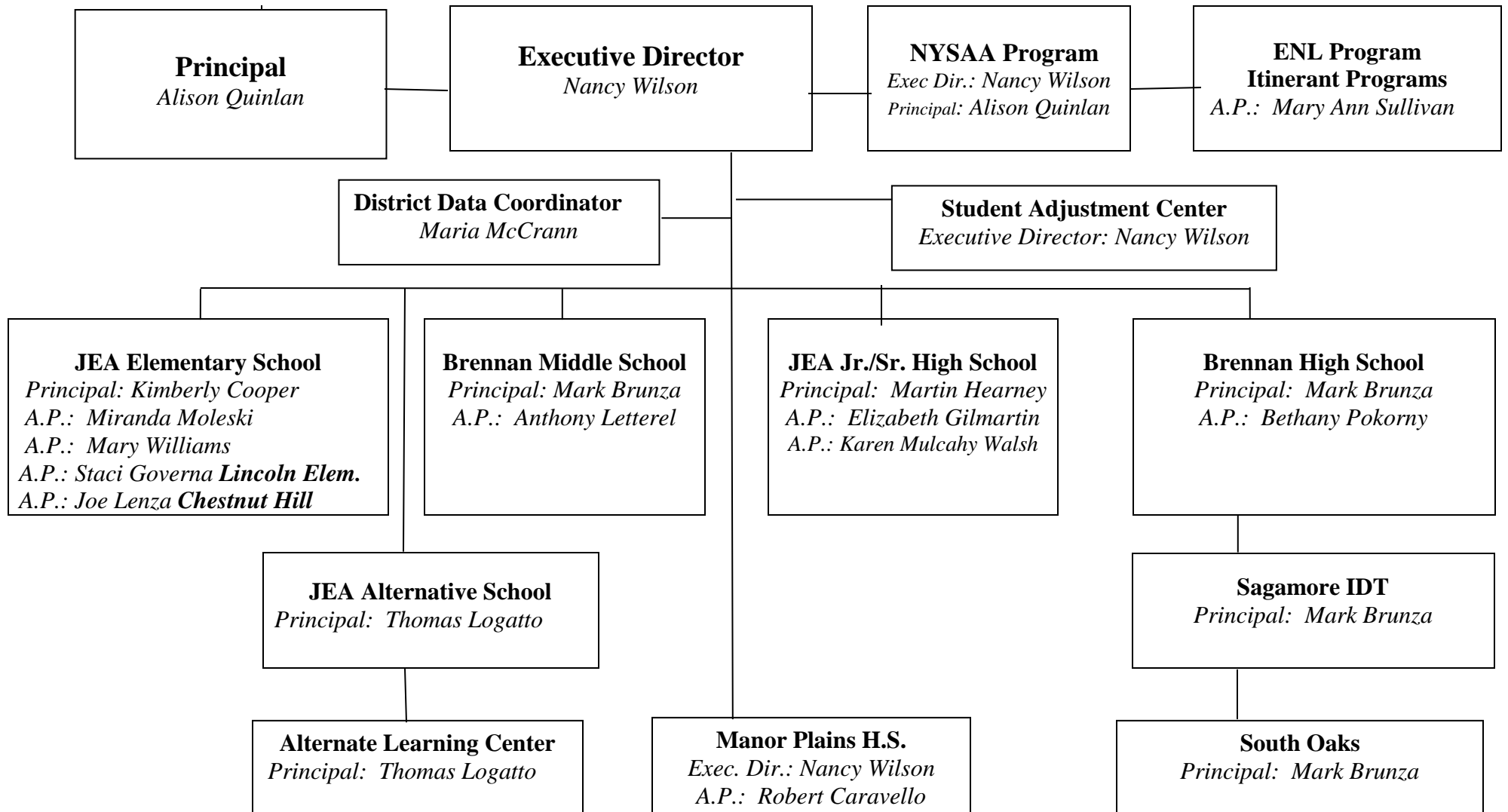
Education Law Section 2502(8)

# WESTERN SUFFOLK BOCES ADMINISTRATION ORGANIZATION CHART 2024 – 2025

(This Chart Reflects Staff Reporting Responsibilities)

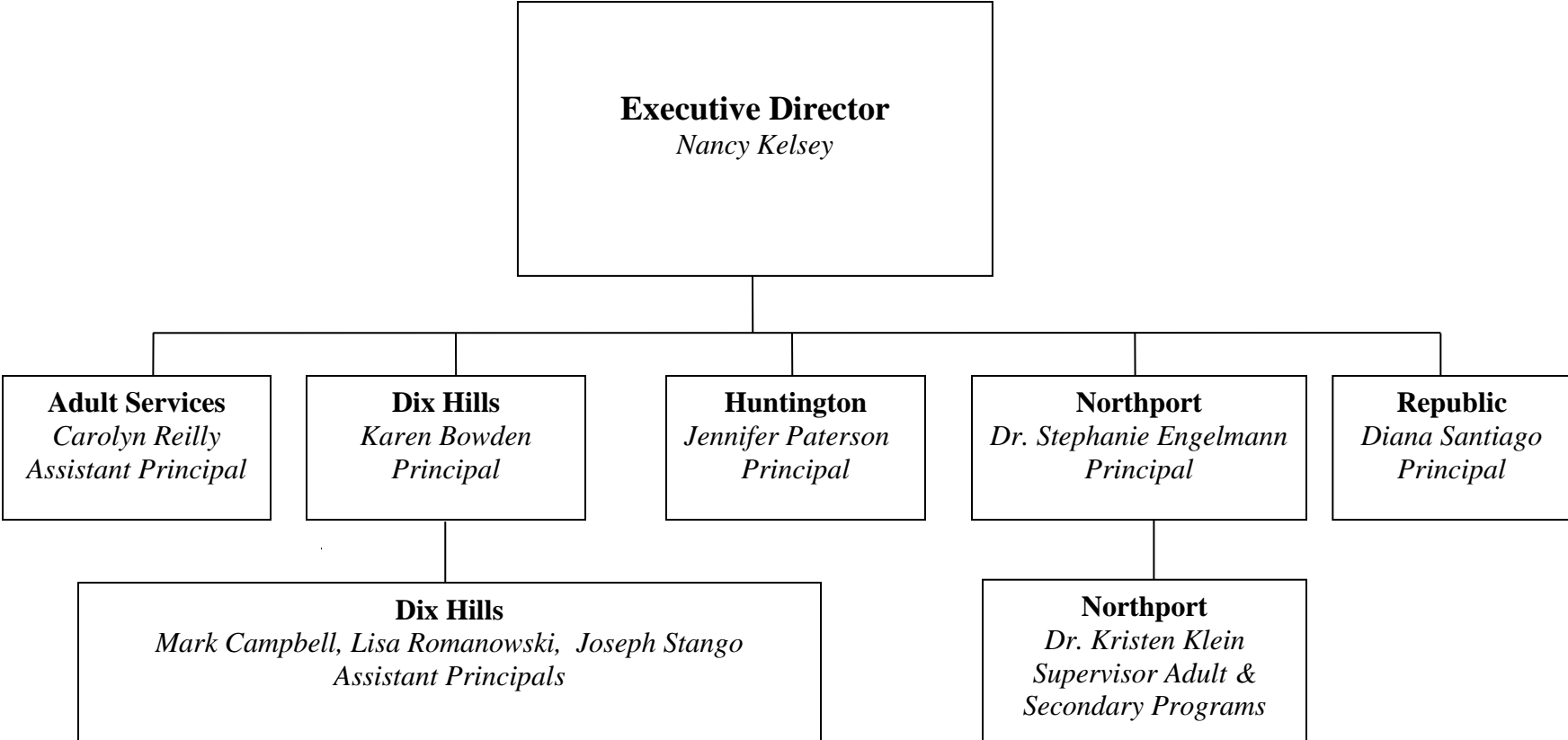


# WESTERN SUFFOLK BOCES Special Education Division Organizational Chart 2024 - 2025





**WESTERN SUFFOLK BOCES**  
**Career & Technical Education Division**  
**Organization Chart**  
**2024 – 2025**



WESTERN SUFFOLK BOCES  
DIVISION OF INSTRUCTIONAL SUPPORT SERVICES ORGANIZATIONAL CHART  
2024-25

3224

